

Exhibit I

**2022 Environmental Cost Account (ECA) Budget Forecast for Former Kerr-McGee/Tronox Owned Service Station (OSS) No. 81, Garnett, Kansas  
(Multistate Trust Cost Code #XXXI)**

Date Submitted: 06/27/22

Date Approved: 06/27/22

Greenfield Environmental Multistate Trust LLC,

Trustee of the Multistate Environmental Response Trust (Multistate Trust)

Submittal to: Kansas Department of Health and Environment (KDHE) on June 27, 2022

Summary of Site Work Planned for 2022:

OSS No. 81 located at 103 South Maple Street, Garnett, KS.

**2022 Budget:** Review historical site documents and reports. Conduct a site visit and visually inspect the property for on- and off-site recovery and monitoring wells. Collect a groundwater sample from wells located at the site. Visually inspect and meet with adjacent property owners, to determine if off-site monitoring wells exist. Evaluate if on-site dispenser piping is present, and investigate as needed the condition of the potential dispenser piping. Prepare and submit a Site Investigation Report summarizing the field activities, inspections and groundwater analytical results. Contingent upon the groundwater analytical results and upon further concurrence from KDHE, abandon all on- and off-site wells discovered at the site. Prepare and submit a Well Abandonment Report summarizing the well abandonment activities.

**Budget Amendment:** Remove and dispose of on-site historical dispenser piping. Screen soil and collect confirmation soil samples along dispenser piping trench. Dispose of dispenser piping and any impacted soil >100 ppm generated during the excavation activities. A Construction Completion Report will be developed and submitted to KDHE, summarizing the dispenser piping removal, excavation activities and analytical results.

Cost Center	Cost Center Description	2022 Budget	TD Costs (As of 5/31/22)	Proposed Budget Increase	Revised 2022 Budget	2022 Scope of Work
XXXI.A	Regulatory Compliance and Site Operations/Maintenance	\$0	\$0	\$0	\$7,151	None
XXXI.C	New Environmental Actions	\$7,288	\$0	\$7,151	\$14,438	Budget: Review historical site documents and reports. Conduct a site visit and visually inspect the property for on- and off-site recovery and monitoring wells. Collect a groundwater sample from wells located at the site. Visually inspect and meet with adjacent property owners to determine if off-site monitoring wells exist. Evaluate if on-site dispenser piping is present, and investigate as needed the condition of the potential dispenser piping. Prepare and submit a Site Investigation Report summarizing the field activities, inspections and groundwater analytical results. Contingent upon the groundwater analytical results and upon further concurrence from KDHE, abandon all on- and off-site wells discovered at the site. Prepare and submit a Well Abandonment Report summarizing the well abandonment activities. Budget Amendment: Remove and dispose of on-site historical dispenser piping. Screen soil and collect confirmation soil samples along dispenser piping trench. Dispose of dispenser piping and any impacted soil >100 ppm generated during the excavation activities. A Construction Completion Report will be developed and submitted to KDHE, summarizing the dispenser piping removal, excavation activities and analytical results.
XXXI.D	Multistate Trust Technical Team/Project Management	\$1,500	\$1,841	\$2,000	\$3,500	Coordination with KDHE oversight of regulatory compliance to manage environmental obligations and contractors, with ECA budget and cost tracking.
XXXI.E	Multistate Trust Fees/Expenses	\$0	\$0	\$0	\$0	Beneficiary communications and Multistate Trust technical/fiduciary management.
XXXI.F	Regulator Oversight Costs	\$1,000	\$0	\$1,000	\$2,000	Regulatory oversight costs.
XXXI.G	Legal Fees and Accounting Fees	\$1,000	\$0	\$1,000	\$2,000	Legal and accounting costs related to ECA fund management.
XXXI.I	Lease & Property Use (Income & Costs)	\$0	\$0	\$0	\$0	None
XXXI	Total OSS 81 2022 Budget	\$10,788	\$0	\$11,151	\$29,089	
	Total OSS ECA Estimated Funding at Beginning of 2022	\$4,175,000		\$4,164,213	\$4,164,213	Total funds allocated to Cost Code XXXI ECA per Consent Decree and Environmental Settlement Agreement, less 2011 through 2021 actual costs.
	Estimated Remaining Funds (Post - 2022)	\$4,164,213		\$4,153,062	\$4,153,062	Initial Funding (2/14/11): \$2,028,696 Anadarko Settlement Funds (2015 and 2016): \$6,797,145

This Single Page Document Constitutes the Annual Budget Submitted to the Lead Agency under Section 3.2.4 of the Multistate Environmental Response Trust Agreement. Supplemental Worksheets, if any, Do Not Comprise a Portion of the Annual Budget.