

Date Submitted: 01/26/23

Date Approved: 01/27/23

Exhibit I

2023 Environmental Cost Account (ECA) Budget Forecast for Former Kerr-McGee/Tronox Owned Service Station (OSS) No. 80, Humboldt, Kansas (Multistate Trust Cost Code #XXXI) Greenfield Environmental Multistate Trust LLC, Trustee of the Multistate Environmental Response Trust (Multistate Trust) Submission to: Kansas Department of Health and Environment (KDHE) on January 26, 2023			
Summary of Site Work Completed in 2022 and Planned for 2023:			
<p><u>OSS No. 80 (KDHE Project Code U3-001-15159) located at 617 South 9th Street, Humboldt, KS.</u> Work Completed in 2022: Submitted a Groundwater Monitoring Report summarizing the third quarter groundwater sampling event. Conducted the fourth quarter groundwater monitoring event and prepared a Quarterly Groundwater Monitoring Report documenting the groundwater assessment activities and analytical results. Conducted additional on- and off-site investigation activities including installation of thirteen soil borings and collecting thirty-two soil samples. The site investigation activities and data were summarized in a Probe Survey Report, which was submitted to KDHE on August 19, 2022. Work Planned for 2023: As requested by KDHE on December 21, 2022, abandon six monitoring wells. A Monitoring Well Plugging Report will be submitted to KDHE summarizing the monitoring well abandonment activities including well abandonment logs and photos.</p>			
Cost Center	Cost Center Description	2023 Budget	2023 Scope of Work
XXXI.A	Regulatory Compliance and Site Operations/Maintenance	\$0	None
XXXI.C	New Environmental Actions	\$5,334	Abandon six monitoring wells in accordance with LSA RFP Revision 15 and all applicable KDHE regulations. A Monitoring Well Plugging Report will be submitted to KDHE summarizing the monitoring well abandonment activities including well abandonment logs and photos.
XXXI.D	Multistate Trust Technical Team/Project Management	\$1,000	Coordination with KDHE oversight of regulatory compliance to manage environmental obligations and contractors, with ECA budget and cost tracking.
XXXI.E	Multistate Trust Fees/Expenses	\$0	Beneficiary communications and Multistate Trust technical/fiduciary management.
XXXI.F	Regulator Oversight Costs	\$1,000	Regulatory oversight costs.
XXXI.G	Legal Fees and Accounting Fees	\$1,000	Legal and accounting costs related to ECA fund management.
XXXI.I	Lease & Property Use (Income & Costs)	\$0	None
XXXI	Total OSS 80 2023 Budget	\$8,334	
	Total OSS ECA Estimated Funding at Beginning of 2023	\$3,367,000	Total funds allocated to Cost Code XXXI ECA per Consent Decree and Environmental Settlement Agreement, less 2011 through 2022 actual costs.
	Estimated Remaining Funds (Post - 2023)	\$3,358,666	Initial Funding (2/14/11): \$2,028,696 Anadarko Settlement Funds (2015 and 2016): \$6,797,145

This Single Page Document Constitutes the Annual Budget Submitted to the Lead Agency under Section 3.2.4 of the Multistate Environmental Response Trust Agreement. Supplemental Worksheets, if any, Do Not Comprise a Portion of the Annual Budget.