

Date Submitted: 10/11/2023

Date Approved: 11/01/2023

Exhibit I

<b>2023 Environmental Cost Account (ECA) Budget Forecast for Former Kerr-McGee/Tronox Owned Service Station (OSS) No. 77, Indianapolis, Indiana</b> <b>Greenfield Environmental Multistate Trust LLC,</b> <b>Trustee of the Multistate Environmental Response Trust (Multistate Trust)</b> <b>Submittal to: Indiana Department of Environmental Management (IDEM) on October 11, 2023</b>			
<b>Summary of Site Work Completed in 20202 and Planned for 2023:</b>			
<p>OSS No. 77, (IDEM Emergency Response Incident #88737), located at 1425 Temperance Ave, Indianapolis, Indiana</p> <p><b>Work Completed in 2022:</b> Conducted site investigation activities to include, installation of ten soil borings, completing each of the ten soil borings as temporary groundwater monitoring wells, collection of soil and groundwater samples, and prepared a Site investigation Report summarizing the findings. A risk evaluation and remedial technology screening was conducted to determine a remedial strategy for the site.</p> <p><b>Work Planned for 2023:</b> Install one monitoring well onsite to delineate groundwater impacts in the southwest corner of the site. Upon completion of the well installation, conduct annual groundwater monitoring at eleven wells and soil gas sampling at three onsite vapor points. An Annual Monitoring Report will be developed and submitted to IDEM, summarizing the sampling activities and analytical results.</p>			
Cost Center	Cost Center Description	2023 Budget	2023 Scope of Work
XXXI.A	Regulatory Compliance and Site Operations/Maintenance	\$0	None
XXXI.C	New Environmental Actions	\$62,000	Install one monitoring well onsite to delineate groundwater impacts in the southwest corner of the site. Upon completion of the well installation, conduct annual groundwater monitoring at eleven wells and soil gas sampling at three onsite vapor points. An Annual Monitoring Report will be developed and submitted to IDEM, summarizing the sampling activities and analytical results.
XXXI.D	Multistate Trust Technical Team/Project Management	\$5,000	Coordination with IDEM oversight of regulatory compliance to manage environmental obligations and contractors, with ECA budget and cost tracking.
XXXI.E	Multistate Trust Fees/Expenses	\$0	Beneficiary communications and Multistate Trust technical/fiduciary management.
XXXI.F	Regulator Oversight Costs	\$1,000	Regulatory oversight costs.
XXXI.G	Legal Fees and Accounting Fees	\$1,500	Legal and accounting costs related to ECA fund management.
XXXI.I	Lease & Property Use (Income & Costs)	\$0	None
XXXI	<b>Total OSS 77 2023 Budget</b>	<b>\$69,500</b>	
	<b>Total OSS 77 Estimated Funding at Beginning of 2023 Budget Year</b>	<b>\$3,367,000</b>	Total funds allocated to Cost Code XXXI ECA per Consent Decree and Environmental Settlement Agreement, less 2011 through 2022 actual costs.
	<b>Estimated Remaining Funds (Post - 2023)</b>	<b>\$3,297,500</b>	<b>Initial Funding (2/14/11): \$2,028,696</b> <b>Anadarko Settlement Funds (2015 and 2016): \$6,797,145</b>

This Single Page Document Constitutes the Annual Budget Submitted to the Lead Agency under Section 3.2.4 of the Multistate Environmental Response Trust Agreement. Supplemental Worksheets, if any, Do Not Comprise a Portion of the Annual Budget.