

Exhibit I

2022 Environmental Cost Account (ECA) Budget Forecast for Former Kerr-McGee/Tronox Owned Service Station (OSS) No. 63, in Virden, Illinois (Multistate Trust Cost Code #XXXI)

Date Submitted: 06/08/22
Date Approved: 06/09/22

Greenfield Environmental Multistate Trust LLC,
Trustee of the Multistate Environmental Response Trust (Multistate Trust)
Submittal to: Illinois Environmental Protection Agency (IEPA) on June 8, 2022

Summary of Site Work Planned for 2022:

OSS No. 63, 110 Dean Street, Virden, IL

Work Planned for 2022: Conduct regulatory and historical file review to establish proposed environmental actions. Prepare and submit DOT permit(s) applications, seek off-site access, and perform a site walk to confirm location of historical monitoring wells. Conduct groundwater sampling at nine monitoring wells. A Corrective Action Plan (CAP) and Budget will be developed for submittal to the Illinois EPA Leaking Underground Storage Tank Program (LUST) Program. Pursuant to Sections 57.7 and 57.12(c) and (d) of the Environmental Protection Act and 35 Ill. Adm. Code 734.100 and 734.125, the CAP and Budget will be submitted to seek reimbursement from the IEPA LUST Program. The CAP will summarize the historical soil and groundwater investigation and remediation activities at the site, including a Tier 1 and Tier 2 Pathway Evaluation. Upon approval of the CAP, necessary Institutional Control requests will be prepared and submitted including but not limited to, Environmental Land Use Control (ELUC), Highway Authority Agreement (HAA), and Property Owner Summary Form (POSF) to local and state authorities and/or third parties. The proposed institutional controls will be presented in the CAP to receive Illinois EPA approval. The Multistate Trust will work with Illinois EPA to determine if additional modifications and/or institutional controls and/or land-use restrictions will be needed.

Cost Center	Cost Center Description	2022 Budget	2022 Scope of Work
XXXI.A	Regulatory Compliance and Site Operations/Maintenance	\$0	None
XXXI.C	New Environmental Actions	\$40,495	Conduct regulatory and historical file review, to establish proposed environmental actions. Prepare and submit DOT permit(s) applications, seek off-site access, and perform a site walk to confirm location of historical monitoring wells. Conduct groundwater sampling at nine monitoring wells. A Corrective Action Plan (CAP) and Budget will be developed for submittal to the Illinois EPA Leaking Underground Storage Tank Program (LUST) Program. Pursuant to Sections 57.7 and 57.12(c) and (d) of the Environmental Protection Act and 35 Ill. Adm. Code 734.100 and 734.125, the CAP and Budget will be submitted to seek reimbursement from the IEPA LUST Program. The CAP will summarize the historical soil and groundwater investigation and remediation activities at the site, including a Tier 1 and Tier 2 Pathway Evaluation. Upon approval of the CAP, necessary Institutional Control requests will be prepared and submitted including but not limited to, Environmental Land Use Control (ELUC), Highway Authority Agreement (HAA), and Property Owner Summary Form (POSF) to local and state authorities and/or third parties. The proposed institutional controls will be presented in the CAP to receive Illinois EPA approval. The Multistate Trust will work with Illinois EPA to determine if additional modifications and/or institutional controls and/or land-use restrictions will be needed.
XXXI.D	Multistate Trust Technical Team/Project Management	\$6,000	Coordination with IEPA oversight of regulatory compliance to manage environmental obligations and contractors, with ECA budget and cost tracking.
XXXI.E	Multistate Trust Fees/Expenses	\$0	Beneficiary communications and Multistate Trust technical/fiduciary management.
XXXI.F	Regulator Oversight Costs	\$0	LUST Program Deductible and oversight fees
XXXI.G	Legal Fees and Accounting Fees	\$1,500	Legal and accounting costs related to ECA fund management.
XXXI.I	Lease & Property Use (Income & Costs)	\$0	None
XXXI	Total OSS 63 2022 Budget	\$47,995	
	Total Estimated OSS ECA Funding at Beginning of 2022	\$4,175,000	Total funds allocated to Cost Code XXXI ECA per Consent Decree and Environmental Settlement Agreement, less 2011 through 2021 actual costs.
	Estimated Remaining Funds (Post - 2022)	\$4,127,005	Initial Funding (2/14/11): \$2,028,696 Anadarko Settlement Funds (2015 and 2016): \$6,797,145