

Exhibit I

2022 Environmental Cost Account (ECA) Budget Forecast for Former Kerr-McGee/Tronox Owned Service Station (OSS) No. 58, in Watseka, Illinois (Multistate Trust Cost Code #XXXI)

Date Submitted: 07/25/22
Date Approved: 08/09/22

Greenfield Environmental Multistate Trust LLC,
Trustee of the Multistate Environmental Response Trust (Multistate Trust)
Submittal to: Illinois Environmental Protection Agency (IEPA) on July 25, 2022

Summary of Site Work Planned for 2022:

OSS No. 58, located at 337 West Walnut Street, Watseka, IL

Work Planned for 2022: Conduct a regulatory and historical file review to establish proposed environmental actions. Prepare and submit DOT permit(s) applications, seek off-site access, and perform a site walk to confirm location of historical monitoring wells. Develop a Stage 1/ Stage 2 Site Investigation Plan and Budget pursuant to 35 Ill. Adm. Code 734.315, for submittal to the IEPA LUST Program. Complete a Stage 1 Site Assessment consisting of ten soil borings and converting three of the soil borings into permanent monitoring wells. Complete a Stage 2 Site Assessment consisting of an additional seventeen soil borings and converting three soil borings locations into permanent monitoring wells. Perform groundwater sampling of the six monitoring wells. A Site Investigation Completion Report, Corrective Action Plan and Budget pursuant to 35 Ill. Adm. Code 734.330 and 734.325, will be developed for submittal to the IEPA LUST Program summarizing the Stage 1/ Stage 2 Assessment activities.

Cost Center	Cost Center Description	2022 Budget	2022 Scope of Work
XXXI.A	Regulatory Compliance and Site Operations/Maintenance	\$0	None
XXXI.C	New Environmental Actions	\$92,496	Conduct a regulatory and historical file review to establish proposed environmental actions. Prepare and submit DOT permit(s) applications, seek off-site access, and perform a site walk to confirm location of historical monitoring wells. Develop a Stage 1/ Stage 2 Site Investigation Plan and Budget pursuant to 35 Ill. Adm. Code 734.315, for submittal to the IEPA LUST Program. Complete a Stage 1 Site Assessment consisting of ten soil borings and converting three of the soil borings into permanent monitoring wells. Complete a Stage 2 Site Assessment consisting of an additional seventeen soil borings and converting three soil borings locations into permanent monitoring wells. Perform groundwater sampling of the six monitoring wells. A Site Investigation Completion Report, Corrective Action Plan and Budget pursuant to 35 Ill. Adm. Code 734.330 and 734.325, will be developed for submittal to the IEPA LUST Program summarizing the Stage 1/ Stage 2 Assessment activities.
XXXI.D	Multistate Trust Technical Team/Project Management	\$13,500	Coordination with IEPA oversight of regulatory compliance to manage environmental obligations and contractors, with ECA budget and cost tracking.
XXXI.E	Multistate Trust Fees/Expenses	\$0	Beneficiary communications and Multistate Trust technical/fiduciary management.
XXXI.F	Regulator Oversight Costs	\$0	LUST Program Deductible and oversight fees
XXXI.G	Legal Fees and Accounting Fees	\$1,500	Legal and accounting costs related to ECA fund management.
XXXI.I	Lease & Property Use (Income & Costs)	\$0	None
XXXI	Total OSS 58 2022 Budget	\$107,496	
	Total Estimated OSS ECA Funding at Beginning of 2022	\$4,175,000	Total funds allocated to Cost Code XXXI ECA per Consent Decree and Environmental Settlement Agreement, less 2011 through 2021 actual costs.
	Estimated Remaining Funds (Post - 2022)	\$4,067,504	Initial Funding (2/14/11): \$2,028,696 Anadarko Settlement Funds (2015 and 2016): \$6,797,145