

Exhibit I

**2022 Environmental Cost Account (ECA) Budget Forecast for Former Kerr-McGee/Tronox Owned Service Station (OSS) No. 56, in Paris, Illinois
(Multistate Trust Cost Code #XXXI)**

Date Submitted: 10/14/22

Date Approved: 12/07/22

Greenfield Environmental Multistate Trust LLC,

Trustee of the Multistate Environmental Response Trust (Multistate Trust)

Submittal to: Illinois Environmental Protection Agency (IEPA) on October 14, 2022

Summary of Site Work Planned for 2022:

OSS No. 56, Route 6 and Highway No.1 North, Paris, IL

2022 Budget: Conduct regulatory and historical file review to establish site background. Complete and submit the IEPA Site Remediation Program (SRP) Application and Services Agreement Form (DRM-1). As required by the DRM-1 Form, the following will be provided: Remediation Site Identification, Remediation Site Base Map, Remediation Applicant (RA) Identification, Project Objectives, Indication that the RA is the property owner, and make a partial advance payment of \$500 when submitting the SRP Application and DRM-1.

Budget Amendment: Perform a utility survey including ground penetrating radar. Investigate the historical on-site suspected galvanized vent line using hand tools. If it is determined to be a suspected UST vent pipe, coordinate with the utility locate contractor to determine the possible extent of underground piping. No soil samples will be collected. Photographs of the site, utility locate, and vent line will be taken and assembled into a photolog. A Summary Report of the site inspection will be submitted to IEPA for review and comments. IEPA Fees include: \$5,000 IEPA review of Site Summary Report/ Closure Request; \$2,500 IEPA issue an NFR Letter.

Cost Center	Cost Center Description	2022 Budget	YTD Costs (As of 9/31/22)	Proposed Budget Amendment Increase	Revised 2022 Budget	2022 Scope of Work
XXXI.A	Regulatory Compliance and Site Operations/Maintenance	\$0	\$0	\$0	\$0	None
XXXI.C	New Environmental Actions	\$3,707	\$0	\$24,342	\$28,049	Budget: Conduct regulatory and historical file review to establish site background. Complete and submit the IEPA Site Remediation Program (SRP) Application and Services Agreement Form (DRM-1). As required by the DRM-1 Form, the following will be provided: Remediation Site Identification, Remediation Site Base Map, Remediation Applicant (RA) Identification, Project Objectives, Indication that the RA is the property owner, and make a partial advance payment of \$500 when submitting the SRP Application and DRM-1. Budget Amendment: Perform a utility survey including ground penetrating radar. Investigate the historical on-site suspected galvanized vent line using hand tools. If it is determined to be a suspected UST vent pipe, coordinate with the utility locate contractor to determine the possible extent of underground piping. No soil samples will be collected. Photographs of the site, utility locate, and vent line will be taken and assembled into a photolog. A Summary Report of the site inspection will be submitted to IEPA for review and comments. IEPA Fees include: \$5,000 IEPA review of Site Summary Report/ Closure Request; \$2,500 IEPA issue an NFR Letter.
XXXI.D	Multistate Trust Technical Team/Project Management	\$750	\$312	\$3,600	\$4,350	Coordination with IEPA oversight of regulatory compliance to manage environmental obligations and contractors, with ECA budget and cost tracking.
XXXI.E	Multistate Trust Fees/Expenses	\$0	\$0	\$0	\$0	Beneficiary communications and Multistate Trust technical/fiduciary management.
XXXI.F	Regulator Oversight Costs	\$500	\$0	\$7,500	\$8,000	Partial advance payment of \$500.00 SRP Application and DRM-1 fee. Budget Amendment: \$5,000 IEPA review of Site Closure Request; \$2,500 IEPA issue an NFR Letter
XXXI.G	Legal Fees and Accounting Fees	\$750	\$304	\$750	\$1,500	Legal and accounting costs related to ECA fund management.
XXXI.I	Lease & Property Use (Income & Costs)	\$0	\$0	\$0	\$0	None
XXXI	Total OSS 56 2022 Budget	\$5,707	\$615	\$36,192	\$41,899	
	Total Estimated OSS ECA Funding at Beginning of 2022	\$4,175,000		\$4,169,293	\$4,175,000	Total funds allocated to Cost Code XXXI ECA per Consent Decree and Environmental Settlement Agreement, less 2011 through 2021 actual costs.
	Estimated Remaining Funds (Post - 2022)	\$4,169,293		\$4,133,101	\$4,133,101	Initial Funding (2/14/11): \$2,028,696 Anadarko Settlement Funds (2015 and 2016): \$6,797,145

This Single Page Document Constitutes the Annual Budget Submitted to the Lead Agency under Section 3.2.4 of the Multistate Environmental Response Trust Agreement. Supplemental Worksheets, if any, Do Not Comprise a Portion of the Annual Budget.