

Exhibit I

2022 Environmental Cost Account (ECA) Budget Forecast for Former Kerr-McGee/Tronox Owned Service Station (OSS) No. 214 in Memphis, Tennessee (Multistate Trust Cost Code #XXXI)

Date Submitted: 01/18/22

Date Approved: 03/23/22

**Greenfield Environmental Multistate Trust LLC,
Trustee of the Multistate Environmental Response Trust (Multistate Trust)
Submittal to: Tennessee Department of Environment and Conservation on January 18, 2022**

Summary of Site Work Completed in 2021 and Planned for 2022:

OSS No. 214, located at 1309 N. Hollywood St. Memphis, TN.

Work Completed in 2021: A comprehensive Site Investigation Work Plan to further investigate areas of concern at the site was developed and submitted to TDEC. Upon approval, nine soil borings, six soil gas vapor points were installed and samples collected. Exploratory excavation of the underground storage tank (UST) area and former garage area were conducted to confirm if the USTs had been removed.

Work Planned for 2022: Install and sample groundwater from nine permanent monitoring wells. A comprehensive Site Investigation Report will be submitted to TDEC summarizing the groundwater sampling activities and the 2021 exploratory UST excavations, soil and soil gas sampling activities and analytical results. Upon approval of the Site Investigation Report, a work plan will be developed and submitted to TDEC for the next phase of assessment work at the site.

Cost Center	Cost Center Description	2022 Budget	2022 Scope of Work
XXXI.A	Regulatory Compliance and Site Operations/Maintenance	\$0	None
XXXI.C	New Environmental Actions	\$69,319	Install and sample groundwater from nine permanent monitoring wells. A comprehensive Site Investigation Report will be submitted to TDEC summarizing the groundwater sampling activities and the 2021 exploratory UST excavations, soil and soil gas sampling activities and analytical results. Upon approval of the Site Investigation Report, a work plan will be developed and submitted to TDEC for the next phase of assessment work at the site.
XXXI.D	Multistate Trust Technical Team/Project Management	\$8,000	Coordination with TDEC oversight of regulatory compliance to manage Environmental Actions and contractors, with ECA budget and cost tracking.
XXXI.E	Multistate Trust Fees/Expenses	\$0	Beneficiary communications and Multistate Trust technical/fiduciary management.
XXXI.F	Regulator Oversight Costs	\$5,000	TDEC Voluntary Cleanup Oversight and Assistance Program Fees: \$3,000 Annual Assessment Fee, \$2,000 Site Characterization Fee
XXXI.G	Legal Fees and Accounting Fees	\$1,000	Legal and accounting costs to support project management.
XXXI.I	Lease & Property Use (Income & Costs)	\$0	None
XXXI	Total OSS 214 2022 Budget	\$83,319	
	Total OSS ECA Estimated Funding at Beginning of 2022 Budget Year	\$4,175,000	Total funds allocated to Cost Code XXXI ECA per Consent Decree and Environmental Settlement Agreement, less 2011 through 2021 actual costs.
	Estimated Remaining Funds (Post - 2022)	\$4,091,681	Initial Funding (2/14/11): \$2,028,696 Anadarko Settlement Funds (2015 and 2016): \$6,797,145

This Single Page Document Constitutes the Annual Budget Submitted to the Lead Agency under Section 3.2.4 of the Multistate Environmental Response Trust Agreement. Supplemental Worksheets, if any, Do Not Comprise a Portion of the Annual Budget.