

Exhibit I

2023 Environmental Cost Account (ECA) Budget Forecast for Former Kerr-McGee/ Tronox Owned Service Station (OSS) No: 190

Jenks, Oklahoma

Greenfield Environmental Multistate Trust LLC,

Trustee of the Multistate Environmental Response Trust (Multistate Trust)

Submittal to: Oklahoma Department of Environmental Quality (ODEQ) on March 10, 2023

Date Submitted: 03/10/23

Date Approved: 03/20/23

Summary of Site Work Planned for 2023:

OSS No.190 Located at 0.25 mile west of S. Elwood Ave. & W. 126th St. S., Jenks, Oklahoma (NEW PERRYMAN – Fee 128)

Work Planned for 2023: Research county and Oklahoma Corporation Commission (OCC) records to determine current oil and gas (O&G) operators of the site and obtain copies of relevant operating agreements, determine owners/operators of surrounding properties, so that access may be obtained. The Multistate Trust, Multistate Trust's contractor (Apex) and ODEQ will perform a visual site assessment of the 32.7-acre site to evaluate the potential for changes to the site and surrounding properties as compared to the August 2016 site assessment, including current on-site O&G production activities. Collect eight surface soil and surface water samples from the on-site creek and historic bulk AST containment berms/footprints. A Site Assessment Report will be submitted to ODEQ summarizing the findings of the assessment activities and analytical results.

Cost Center	Cost Center Description	2022 Budget	2022 Scope of Work
XXXI.A	Regulatory Compliance and Site Operations/Maintenance	\$0	None
XXXI.C	New Environmental Actions	\$13,878	Research county and Oklahoma Corporation Commission (OCC) records to determine current oil and gas (O&G) operators of the site and obtain copies of relevant operating agreements, determine owners/operators of surrounding properties, so that access may be obtained. The Multistate Trust, Multistate Trust's contractor (Apex) and ODEQ will perform a visual site assessment of the 32.7-acre site to evaluate the potential for changes to the site and surrounding properties as compared to the August 2016 site assessment, including current on-site O&G production activities. Collect eight surface soil and surface water samples from the on-site creek and historic bulk AST containment berms/footprints. A Site Assessment Report will be submitted to ODEQ summarizing the findings of the assessment activities and analytical results.
XXXI.D	Multistate Trust Technical Team/Project Management	\$9,500	Coordination with ODEQ oversight of regulatory compliance to manage environmental obligations and contractors with ECA budget and cost tracking. Includes travel costs to conduct a one day site inspection with Apex and ODEQ.
XXXI.E	Multistate Trust Fees/Expenses	\$0	Beneficiary communications and Multistate Trust technical/fiduciary management.
XXXI.F	Regulator Oversight Costs	\$7,833	Regulatory oversight costs. Includes travel costs to conduct a one day site inspection with Apex and Multistate Trust.
XXXI.G	Legal Fees and Accounting Fees	\$2,000	Legal and accounting costs related to ECA fund management.
XXXI.I	Lease & Property Use (Income & Costs)	\$0	None
XXXI	Total OSS 190 2023 Budget	\$33,211	
	Total OSS ECA Estimated Funding at Beginning of 2023	\$3,367,000	Total funds allocated to Cost Code XXXI ECA per Consent Decree and Environmental Settlement Agreement, less 2011 through 2022 actual costs.
	Estimated Remaining Funds (Post - 2023)	\$3,333,790	Initial Funding (2/14/11): \$2,028,696 Anadarko Settlement Funds (2015 and 2016): \$6,797,145