

Date Submitted: 10/02/2023

Date Approved: 10/24/2023

Exhibit I

**2023 Environmental Cost Account (ECA) Budget Forecast for Former Kerr-McGee/ Tronox Owned Service Station No. 15 in Mountain Home, Arkansas (Multistate Trust Cost Code #XXXI)**

**Greenfield Environmental Multistate Trust LLC,  
Trustee of the Multistate Environmental Response Trust (Multistate Trust)  
Submittal to: Arkansas Division of Environmental Quality (ADEQ) on October 2, 2023**

**Summary of Site Work Completed in 2022 and Planned for 2023:**

OSS No. 15, located at 1025 Highway 62 Southwest, Mountain Home, Arkansas

Work Completed in 2022: Removed investigation derived waste (IDW) generated at the site during the 2021 site assessment activities. Prepared and submitted to ADEQ a Site Assessment Report summarizing the 2021 site assessment activities and analytical data. Upon feedback and further discussion with ADEQ and based on findings of the site assessment activities, electronically filed a property Declaration of Restrictive Covenant at the Baxter County Court House restricting the future use of the property to commercial and restricting groundwater use. A certified copy of the Declaration of Restrictive Covenant as filed was submitted to ADEQ.

Work Planned for 2023: Conduct a site visit to confirm and document extents, lengths and condition of the historical dispenser product piping. Prepare and submit to ADEQ a Piping Removal and Excavation Work Plan for the removal of the historical dispenser product piping and over-excavation of product pipe trench soils as needed.

Cost Center	Cost Center Description	2023 Budget	2023 Scope of Work
XXXI.A	Regulatory Compliance and Site Operations/Maintenance	\$0	None
XXXI.C	New Environmental Actions	\$27,000	Conduct a site visit to confirm and document extents, lengths and condition of the historical dispenser product piping. Prepare and submit to ADEQ a Piping Removal and Excavation Work Plan for the removal of the historical dispenser product piping and over-excavation of product pipe trench soils as needed.
XXXI.D	Multistate Trust Technical Team/Project Management	\$4,000	Coordination with ADEQ oversight of regulatory compliance to manage Environmental Actions, with ECA budget and cost tracking.
XXXI.E	Multistate Trust Fees/Expenses	\$500	Beneficiary communications and Multistate Trust technical/fiduciary management.
XXXI.F	Regulator Oversight Costs	\$2,000	Regulatory oversight costs.
XXXI.G	Legal Fees and Accounting Fees	\$1,000	Legal & accounting costs to support project management.
XXXI.I	Lease & Property Use (Income & Costs)	\$0	None
XXXI	<b>Total OSS 15 2023 Budget</b>	<b>\$34,500</b>	
	<b>Total OSS ECA Estimated Funding at Beginning of 2023 Budget Year</b>	<b>\$3,367,000</b>	Total funds allocated to Cost Code XXXI ECA per Consent Decree and Environmental Settlement Agreement, less 2011 through 2022 actual costs.
	<b>Estimated Remaining Funds (Post - 2023)</b>	<b>\$3,332,500</b>	

This Single Page Document Constitutes the Annual Budget Submitted to the Lead Agency under Section 3.2.4 of the Multistate Environmental Response Trust Agreement. Supplemental Worksheets, if any, Do Not Comprise a Portion of the Annual Budget.