

Exhibit I

**2022 Environmental Cost Account (ECA) Budget Forecast for Former Kerr-McGee/ Tronox Owned Service Station No. 15 in Mountain Home, Arkansas  
(Multistate Trust Cost Code #XXXI)**

Date Submitted: 07/08/22  
Date Approved: 08/02/22

**Greenfield Environmental Multistate Trust LLC,  
Trustee of the Multistate Environmental Response Trust (Multistate Trust)  
Submittal to: Arkansas Division of Environmental Quality (ADEQ) on July 8, 2022**

**Summary of Site Work Completed in 2021 and Planned for 2022:**

OSS No. 15, located at 1025 Highway 62 Southwest, Mountain Home, Arkansas

Work Completed in 2021: Conducted a scoping meeting with the ADEQ site manager and discussed the proposed site assessment scope of work for 2021. Prepared and submitted a Site Assessment Work Plan to ADEQ for review and approval. Upon approval of the Work Plan, collected soil and groundwater samples from eleven soil borings and ten monitoring well locations on-site as described in the ADEQ approved Work Plan.

2022 Budget: Remove investigation derived waste (IDW) generated at the site during the 2021 site assessment activities. Prepare and submit to ADEQ a Site Assessment Report summarizing the 2021 site assessment activities and analytical data. Contingent upon feedback and approval from ADEQ, schedule and conduct a scoping meeting with the ADEQ site manager to discuss the next phase of site assessment activities at the site. Prepare and submit a Site Assessment Work Plan to ADEQ for the next phase of work at the site.

2022 Budget Amendment: Electronically file a property Declaration of Restrictive Covenants at the Baxter County Court House restricting the future use of the property to commercial and restricting groundwater use. A certified copy of the Declaration of Restrictive Covenants as filed will be submitted to ADEQ.

| Cost Center | Cost Center Description  | 2022 Budget | TD Costs (As of 5/31/22) | Proposed Budget Increase | Revised 2022 Budget | 2022 Scope of Work   |
|-------------|--|-------------|--------------------------|--------------------------|---------------------|--|
| XXXI.A      | Regulatory Compliance and Site Operations/Maintenance            | \$0         | \$0                      | \$0                      | \$0                 | None   |
| XXXI.C      | New Environmental Actions  | \$40,307    | \$8,376                  | \$3,000                  | \$43,307            | Budget: Remove investigation derived waste (IDW) generated at the site during the 2021 site assessment activities. Prepare and submit to ADEQ a Site Assessment Report summarizing the 2021 site assessment activities and analytical data. Contingent upon feedback and approval from ADEQ, schedule and conduct a scoping meeting with the ADEQ site manager to discuss the next phase of site assessment activities at the site. Prepare and submit a Site Assessment Work Plan to ADEQ for the next phase of work at the site. Budget Amendment: Electronically file a property Declaration of Restrictive Covenants at the Baxter County Court House restricting the future use of the property to commercial and restricting groundwater use. A certified copy of the Declaration of Restrictive Covenants as filed will be submitted to ADEQ. |
| XXXI.D      | Multistate Trust Technical Team/Project Management               | \$5,000     | \$928                    | \$1,000                  | \$6,000             | Coordination with ADEQ oversight of regulatory compliance to manage Environmental Actions and contractors, with ECA budget and cost tracking.  |
| XXXI.E      | Multistate Trust Fees/Expenses                                   | \$0         | \$0                      | \$500                    | \$500               | Beneficiary communications and Multistate Trust technical/fiduciary management.  |
| XXXI.F      | Regulator Oversight Costs  | \$2,000     | \$453                    | \$0                      | \$2,000             | Regulatory oversight costs.  |
| XXXI.G      | Legal Fees and Accounting Fees                                   | \$1,000     | \$0                      | \$500                    | \$1,500             | Legal & accounting costs to support project management.  |
| XXXI.I      | Lease & Property Use (Income & Costs)                            | \$0         | \$0                      | \$0                      | \$0                 | None   |
| XXXI        | Total OSS 15 2022 Budget   | \$48,307    | \$9,757                  | \$5,000                  | \$53,307            |  |
|             | Total OSS ECA Estimated Funding at Beginning of 2022 Budget Year | \$4,175,000 |                          | \$4,126,693              | \$4,126,693         | Total funds allocated to Cost Code XXXI ECA per Consent Decree and Environmental Settlement Agreement, less 2011 through 2021 actual costs.  |
|             | Estimated Remaining Funds (Post - 2022)                          | \$4,126,693 |                          | \$4,121,693              | \$4,121,693         | Initial Funding (2/14/11): \$2,028,696<br>Anadarko Settlement Funds (2015 and 2016): \$6,797,145   |

This Single Page Document Constitutes the Annual Budget Submitted to the Lead Agency under Section 3.2.4 of the Multistate Environmental Response Trust Agreement. Supplemental Worksheets, if any, Do Not Comprise a Portion of the Annual Budget.