

Exhibit I

2023 Environmental Cost Account (ECA) Budget Forecast for Former Kerr-McGee/ Tronox Owned Service Station (OSS) No. 124

Date Submitted: 08/04/2023 Nevada, Missouri (Multistate Trust Cost Code #XXXI)

Date Approved: 08/24/2023 Greenfield Environmental Multistate Trust LLC,
Trustee of the Multistate Environmental Response Trust (Multistate Trust)

Submittal to: Missouri Department of Natural Resources (MDNR) on August 4, 2023

Summary of Site Work Completed in 2022 and Planned for 2023:

OSS No. 124, (State Facility ID: ST0004642), located at 212 South Oak Street, Nevada, Missouri

Work Completed in 2022: Conducted one quarter of groundwater monitoring to determine plume stability and prepared a Quarterly Groundwater Monitoring Report documenting the groundwater assessment activities and analytical results. Prepared and submitted an agency-request Tier I / Tier II Risk Assessment under the Missouri Risk Based Corrective Action (MRBCA) guidance to MDNR. Upon approval of the MRBCA, a Plume Stability Report was submitted to MDNR summarizing the plume stability analysis results.

Work Planned for 2023: Pending approval of the 2022 Plume Stability Report, the Multistate Trust will abandon all of the onsite monitoring wells. A Well Abandonment Report will be submitted to MDNR summarizing the well abandonment activities. An Activity and Use Limitation (AUL), will be prepared and filed limiting the property to commercial land use and restricting groundwater use. A Soil Management Plan will also be developed that ensures that any disturbed soil from potential future development is managed in a manner that adheres to MDNR regulations. Contingent upon any further request from MDNR, a work plan will be developed for any future potential environmental actions requested by MDNR.

Cost Center	Cost Center Description	2023 Budget	2023 Scope of Work
XXXI.A	Regulatory Compliance and Site Operations/Maintenance	\$0	None
XXXI.C	New Environmental Actions	\$23,042	Pending approval of the 2022 Plume Stability Report, the Multistate Trust will abandon all of the onsite monitoring wells. A Well Abandonment Report will be submitted to MDNR summarizing the well abandonment activities. An Activity and Use Limitation (AUL), will be prepared and filed limiting the property to commercial land use and restricting groundwater use. A Soil Management Plan will also be developed that ensures that any disturbed soil from potential future development is managed in a manner that adheres to MDNR regulations. Contingent upon further request from MDNR, a work plan will be developed for any future potential environmental actions requested by MDNR.
XXXI.D	Multistate Trust Technical Team/Project Management	\$3,000	Coordination with MDNR oversight of regulatory compliance to manage environmental obligations and contractors, with ECA budget and cost tracking.
XXXI.E	Multistate Trust Fees/Expenses	\$0	Beneficiary communications and Multistate Trust technical/fiduciary management.
XXXI.F	Regulator Oversight Costs	\$2,000	Regulatory oversight costs.
XXXI.G	Legal Fees and Accounting Fees	\$1,500	Legal and accounting costs related to ECA fund management and legal review of property AUL
XXXI.I	Lease & Property Use (Income & Costs)	\$0	None
XXXI	Total OSS 124 2023 Budget	\$29,542	
	Total OSS ECA Estimated Funding at Beginning of 2023	\$3,367,000	Total funds allocated to Cost Code XXXI ECA per Consent Decree and Environmental Settlement Agreement, less 2011 through 2022 actual costs.
	Estimated Remaining Funds (Post - 2023)	\$3,337,458	Initial Funding (2/14/11): \$2,028,696 Anadarko Settlement Funds (2015 and 2016): \$6,797,145