

Exhibit I

2023 Environmental Cost Account (ECA) Budget Forecast for Former Kerr-McGee/ Tronox Owned Service Station (OSS) No. 120

Macon, Missouri (Multistate Trust Cost Code #XXXI)

Greenfield Environmental Multistate Trust LLC,

Trustee of the Multistate Environmental Response Trust (Multistate Trust)

Submission to: Missouri Department of Natural Resources (MDNR) on August 4, 2023

Date Submitted: 08/04/2023

Date Approved: 08/24/2023

Summary of Site Work Completed in 2022 and Planned for 2023:

OSS No. 120 (State Facility ID: ST0004301), located at 54 North Missouri Street, Macon, Missouri

Work Completed in 2022: Conducted three quarters of groundwater monitoring to determine plume stability and prepared three Quarterly Groundwater Monitoring Reports documenting the quarterly groundwater assessment activities and analytical results. Prepared and submitted an agency-request Tier I / Tier II Risk Assessment under the Missouri Risk Based Corrective Action (MRBCA) guidance.

Work Planned for 2023: Review historical and current groundwater analytical data and use the Mann Kendall method to calculate plume stability. A Plume Stability Report will be submitted to MDNR summarizing the plume stability analysis results. Pending approval of the Plume Stability Report, the Multistate Trust will abandon the on- and off-site monitoring wells. A Well Abandonment Report will be submitted to MDNR summarizing the well abandonment activities. An Activity and Use Limitation (AUL), will be prepared and filed limiting the property to commercial land use and restricting groundwater use. A Soil Management Plan will also be developed to ensure any disturbed soil from potential future development is managed in a manner that adheres to MDNR regulations.

Cost Center	Cost Center Description	2023 Budget	2023 Scope of Work
XXXI.A	Regulatory Compliance and Site Operations/Maintenance	\$0	None
XXXI.C	New Environmental Actions	\$33,455	Review historical and current groundwater analytical data and use the Mann Kendall method to calculate plume stability. A Plume Stability Report will be submitted to MDNR summarizing the plume stability analysis results. Pending approval of the Plume Stability Report, the Multistate Trust will abandon the on- and off-site monitoring wells. A Well Abandonment Report will be submitted to MDNR summarizing the well abandonment activities. An Activity and Use Limitation (AUL), will be prepared and filed limiting the property to commercial land use and restricting groundwater use. A Soil Management Plan will also be developed to ensure any disturbed soil from potential future development is managed in a manner that adheres to MDNR regulations.
XXXI.D	Multistate Trust Technical Team/Project Management	\$4,000	Coordination with MDNR oversight of regulatory compliance to manage environmental obligations and contractors, with ECA budget and cost tracking.
XXXI.E	Multistate Trust Fees/Expenses	\$0	Beneficiary communications and Multistate Trust technical/fiduciary management.
XXXI.F	Regulator Oversight Costs	\$2,000	Regulatory oversight costs.
XXXI.G	Legal Fees and Accounting Fees	\$1,500	Legal and accounting costs related to ECA fund management and legal review of property AUL
XXXI.I	Lease & Property Use (Income & Costs)	\$0	None
XXXI	Total OSS 120 2023 Budget	\$40,955	
	Total OSS ECA Estimated Funding at Beginning of 2023	\$3,367,000	Total funds allocated to Cost Code XXXI ECA per Consent Decree and Environmental Settlement Agreement, less 2011 through 2022 actual costs.
	Estimated Remaining Funds (Post - 2023)	\$3,326,045	Initial Funding (2/14/11): \$2,028,696 Anadarko Settlement Funds (2015 and 2016): \$6,797,145