

Exhibit I

2022 Environmental Cost Account (ECA) Budget Forecast for Former Kerr-McGee/Tronox Owned Service Station (OSS) No. 116, in Kirksville, Missouri (Multistate Trust Cost Code #XXXI)

Date Submitted: 04/21/22

Date Approved: 04/29/22

Greenfield Environmental Multistate Trust LLC,

Trustee of the Multistate Environmental Response Trust (Multistate Trust)

Submittal to: Missouri Department of Natural Resources (MDNR) on April 21, 2022

Summary of Site Work Completed in 2021 and Planned for 2022:

OSS No. 116, located at 1024 E. McPherson St., Kirksville, MO.

Work Conducted in 2021: Conducted initial site assessment activities including: performed an environmental file review and search of respective regulatory agency, state, county, and city databases, performed a certified property boundary survey, conducted a ground penetrating radar survey, collected soil samples from eight soil boring locations, converted four of the soil borings into temporary groundwater monitoring wells, collected groundwater samples from each location, and managed and disposed of generated IDW. A Limited Site Assessment report was developed and submitted to MDNR summarizing the site assessment activities.

Work Planned for 2022: Conduct a site visit to investigate the subsurface anomaly that was detected by the GPR survey conducted in the 2021 Limited Site Assessment, in order to determine if the anomaly is an underground storage tank (UST). A Summary Report will be prepared and submitted to MDNR summarizing the field activities and findings.

Cost Center	Cost Center Description	2022 Budget	2022 Scope of Work
XXXI.A	Regulatory Compliance and Site Operations/Maintenance	\$0	None
XXXI.C	New Environmental Actions	\$2,000	Conduct a site visit to investigate the subsurface anomaly that was detected by the GPR survey conducted in the 2021 Limited Site Assessment, in order to determine if the anomaly is an underground storage tank (UST). A Summary Report will be prepared and submitted to MDNR summarizing the field activities and findings.
XXXI.D	Multistate Trust Technical Team/Project Management	\$750	Coordination with MDNR oversight of regulatory compliance to manage environmental obligations and contractors, with ECA budget and cost tracking.
XXXI.E	Multistate Trust Fees/Expenses	\$0	Beneficiary communications and Multistate Trust technical/fiduciary management.
XXXI.F	Regulator Oversight Costs	\$500	Regulatory oversight costs.
XXXI.G	Legal Fees and Accounting Fees	\$750	Legal and accounting costs related to ECA fund management.
XXXI.I	Lease & Property Use (Income & Costs)	\$0	None
XXXI	Total OSS 116 2022 Budget	\$4,000	
	Total OSS ECA Estimated Funding at Beginning of 2022 Budget Year	\$4,175,000	Total funds allocated to Cost Code XXXI ECA per Consent Decree and Environmental Settlement Agreement, less 2011 through 2021 actual costs.
	Estimated Remaining Funds (Post - 2022)	\$4,171,000	Initial Funding (2/14/11): \$2,028,696 Anadarko Settlement Funds (2015 and 2016): \$6,797,145

This Single Page Document Constitutes the Annual Budget Submitted to the Lead Agency under Section 3.2.4 of the Multistate Environmental Response Trust Agreement. Supplemental Worksheets, if any, Do Not Comprise a Portion of the Annual Budget.