

## Exhibit I

**2022 Environmental Cost Account (ECA) Budget Forecast for Former Kerr-McGee/Tronox Owned Service Station (OSS) No. 115, in Luverne, Minnesota (Multistate Trust Cost Code #XXXI)**  
**Greenfield Environmental Multistate Trust LLC,**  
**Trustee of the Multistate Environmental Response Trust (Multistate Trust)**  
**Submittal to: Minnesota Pollution Control Agency (MPCA) on January 7, 2022**

**Summary of Site Work Conducted in 2021 and Planned for 2022:**

OSS No. 115, located at 201 (211) South Kniss Avenue, Luverne, Minnesota

**Work Planned for 2021:** Conducted initial site assessment activities including: performed an environmental file review and search of respective regulatory agency, state, county, and city databases, conducted a ground penetrating radar survey, collected soil samples from eight soil boring locations, converted four of the soil borings into temporary groundwater monitoring wells, collected groundwater samples from each location.

**Work Planned for 2022:** Conduct a certified property boundary survey and manage and dispose of IDW generated during the 2021 site investigation activities. A Limited Site Investigation Report will be developed and submitted to MPCA summarizing the 2021 site investigation activities and analytical results. Contingent upon a request from MPCA, prepare a work plan for the next phase of environmental actions at the site.

Cost Center	Cost Center Description	2022 Budget	2022 Scope of Work
XXXI.A	Regulatory Compliance and Site Operations/Maintenance	\$0	None
XXXI.C	New Environmental Actions	\$12,897	Conduct a certified property boundary survey, and manage and dispose of IDW generated during the 2021 site investigation activities. A Limited Site Investigation Report will be developed and submitted to MPCA summarizing the 2021 site investigation activities and analytical results. Contingent upon a request from MPCA, prepare a work plan for the next phase of environmental actions at the site.
XXXI.D	Multistate Trust Technical Team/Project Management	\$1,500	Coordination with MPCA oversight of regulatory compliance to manage environmental obligations and contractors, with ECA budget and cost tracking.
XXXI.E	Multistate Trust Fees/Expenses	\$0	Beneficiary communications and Multistate Trust technical/fiduciary management.
XXXI.F	Regulator Oversight Costs	\$2,000	Regulatory oversight costs. (\$125/ hour-MPCA Brownfield Program Fee)
XXXI.G	Legal Fees and Accounting Fees	\$1,000	Legal and accounting costs related to ECA fund management.
XXXI.I	Lease & Property Use (Income & Costs)	\$0	None
XXXI	Total OSS 115 2022 Budget	\$17,397	
	Total OSS ECA Estimated Funding at Beginning of 2022 Budget Year	\$4,175,000	Total funds allocated to Cost Code XXXI ECA per Consent Decree and Environmental Settlement Agreement, less 2011 through 2021 actual costs.
	Estimated Remaining Funds (Post - 2022)	\$4,157,603	Initial Funding (2/14/11): \$2,028,696 Anadarko Settlement Funds (2015 and 2016): \$6,797,145