

Exhibit I

**2022 Environmental Cost Account (ECA) Budget Forecast for Former Kerr-McGee/Tronox Owned Service Station (OSS) No. 111, Rayville, Louisiana (Multistate Trust Cost Code #XXXI)**

Date Submitted: 03/21/22  
Date Approved: 04/01/22

**Greenfield Environmental Multistate Trust LLC,  
Trustee of the Multistate Environmental Response Trust (Multistate Trust)  
Submittal to: Louisiana Department of Environmental Quality on March 21, 2022**

**Summary of Site Work Conducted in 2021 and Planned for 2022:**

OSS No. 111, located at 1100 Julia Street, Rayville, LA

Work Completed in 2021: Installed two monitoring wells on-site to determine background concentrations of dissolved arsenic. Conducted groundwater sampling activities. Prepared and submitted Groundwater Sampling Reports summarizing the monitoring well installation and groundwater sampling activities.

Work Planned for 2022: Submit a Groundwater Monitoring Report summarizing the December 2021 groundwater sampling event. Conduct one groundwater sampling event. Prepare and submit a Groundwater Sampling Report summarizing the groundwater sampling event. Pending further direction from LDEQ, prepare a work plan for additional environmental actions at the site.

Cost Center	Cost Center Description	2022 Budget	2022 Scope of Work
XXXI.A	Regulatory Compliance and Site Operations/Maintenance	\$0	None
XXXI.C	New Environmental Actions	\$21,329	Submit a Groundwater Monitoring Report summarizing the December 2021 groundwater sampling event. Conduct one groundwater sampling event. Prepare and submit a Groundwater Sampling Report summarizing the groundwater sampling event. Pending further direction from LDEQ, prepare a work plan for additional environmental actions at the site.
XXXI.D	Multistate Trust Technical Team/Project Management	\$2,000	Coordination with LDEQ oversight of regulatory compliance to manage Environmental Actions and contractors, with ECA budget and cost tracking.
XXXI.E	Multistate Trust Fees/Expenses	\$0	Beneficiary communications and Multistate Trust technical/fiduciary management.
XXXI.F	Regulatory Oversight Costs	\$0	Regulatory oversight costs.
XXXI.G	Legal Fees and Accounting Fees	\$1,000	Legal and accounting costs to support project management.
XXXI.I	Lease & Property Use (Income & Costs)	\$0	None
XXXI	<b>Total OSS 111 2022 Budget</b>	<b>\$24,329</b>	
	<b>Total OSS ECA Estimated Funding at Beginning of 2022</b>	<b>\$4,175,000</b>	<b>Total funds allocated to Cost Code XXXI ECA per Consent Decree and Environmental Settlement Agreement, less 2011 through 2021 actual costs.</b>
	<b>Estimated Remaining Funds (Post - 2022)</b>	<b>\$4,150,671</b>	<b>Initial Funding (2/14/11): \$2,028,696 Anadarko Settlement Funds (2015 and 2016): \$6,797,145</b>