

Exhibit I

**2022 Environmental Cost Account (ECA) Budget Forecast for Former Kerr-McGee/Tronox Owned Service Station (OSS) No. 111, Rayville, Louisiana
(Multistate Trust Cost Code #XXXI)**

**Date Submitted: 07/28/22
Date Approved: 08/09/22**

**Greenfield Environmental Multistate Trust LLC,
Trustee of the Multistate Environmental Response Trust (Multistate Trust)
Submittal to: Louisiana Department of Environmental Quality on July 28, 2022**

Summary of Site Work Conducted in 2021 and Planned for 2022:

OSS No. 111, located at 1100 Julia Street, Rayville, LA

Work Completed in 2021: Installed two monitoring wells on-site to determine background concentrations of dissolved arsenic. Conducted groundwater sampling activities. Prepared and submitted Groundwater Sampling Reports summarizing the monitoring well installation and groundwater sampling activities.

2022 Budget: Submit a Groundwater Monitoring Report summarizing the December 2021 groundwater sampling event. Conduct one groundwater sampling event. Prepare and submit a Groundwater Sampling Report summarizing the groundwater sampling event. Pending further direction from LDEQ, prepare a work plan for additional environmental actions at the site.

2022 Budget Amendment: Sample five on-site groundwater monitoring wells. Prepare and submit a Groundwater Sampling Report summarizing the groundwater sampling event. Upon approval from LDEQ, abandon five on-site groundwater monitoring wells. A Monitoring Well Abandonment Report will be submitted to LDEQ summarizing the well abandonment activities.

Cost Center	Cost Center Description	2022 Budget	YTD Costs (As of 6/31/22)	Proposed Budget Amendment Increase	Revised 2022 Budget	2022 Scope of Work
XXXI.A	Regulatory Compliance and Site Operations/Maintenance	\$0	\$0	\$0	\$0	None
XXXI.C	New Environmental Actions	\$21,329	\$4,596	\$18,307	\$39,636	2022 Budget: Submit a Groundwater Monitoring Report summarizing the December 2021 groundwater sampling event. Conduct one groundwater sampling event. Prepare and submit a Groundwater Sampling Report summarizing the groundwater sampling event. Pending further direction from LDEQ, prepare a work plan for additional environmental actions at the site. 2022 Budget Amendment: Sample five on-site groundwater monitoring wells. Prepare and submit a Groundwater Sampling Report summarizing the groundwater sampling event. Upon approval from LDEQ, abandon five on-site groundwater monitoring wells. A Monitoring Well Abandonment Report will be submitted to LDEQ summarizing the well abandonment activities.
XXXI.D	Multistate Trust Technical Team/Project Management	\$2,000	\$326	\$1,500	\$3,500	Coordination with LDEQ oversight of regulatory compliance to manage Environmental Actions and contractors, with ECA budget and cost tracking.
XXXI.E	Multistate Trust Fees/Expenses	\$0	\$0	\$0	\$0	Beneficiary communications and Multistate Trust technical/fiduciary management.
XXXI.F	Regulatory Oversight Costs	\$0	\$0	\$0	\$0	Regulatory oversight costs.
XXXI.G	Legal Fees and Accounting Fees	\$1,000	\$29	\$500	\$1,500	Legal and accounting costs to support project management.
XXXI.I	Lease & Property Use (Income & Costs)	\$0	\$0	\$0	\$0	None
XXXI	Total OSS 111 2022 Budget	\$24,329		\$20,307	\$44,636	
	Total OSS ECA Estimated Funding at Beginning of 2022	\$4,175,000		\$4,150,671	\$4,175,000	Total funds allocated to Cost Code XXXI ECA per Consent Decree and Environmental Settlement Agreement, less 2011 through 2021 actual costs.
	Estimated Remaining Funds (Post - 2022)	\$4,150,671		\$4,130,364	\$4,130,364	Initial Funding (2/14/11): \$2,028,696 Anadarko Settlement Funds (2015 and 2016): \$6,797,145