

Date Submitted: 02/01/23

Date Approved: 02/02/23

Exhibit I

**2023 Environmental Cost Account (ECA) Budget Forecast for Former Kerr-McGee/Tronox Owned Service Station (OSS) No. 111, Rayville, Louisiana
(Multistate Trust Cost Code #XXXI)**

**Greenfield Environmental Multistate Trust LLC,
Trustee of the Multistate Environmental Response Trust (Multistate Trust)
Submittal to: Louisiana Department of Environmental Quality (LDEQ) on February 1, 2023**

Summary of Site Work Conducted in 2022 and Planned for 2023:

OSS No. 111, located at 1100 Julia Street, Rayville, LA

Work Completed in 2022: Conducted two groundwater sampling events. Prepared and submitted two Groundwater Sampling Reports summarizing the groundwater sampling events.

Work Planned for 2023: Sample five on-site groundwater monitoring wells. Prepare and submit a Groundwater Sampling Report summarizing the groundwater sampling event. Upon approval from LDEQ, abandon five on-site groundwater monitoring wells. A Monitoring Well Abandonment Report will be submitted to LDEQ summarizing the well abandonment activities.

Cost Center	Cost Center Description	2023 Budget	2023 Scope of Work
XXXI.A	Regulatory Compliance and Site Operations/Maintenance	\$0	None
XXXI.C	New Environmental Actions	\$26,863	Sample five on-site groundwater monitoring wells. Prepare and submit a Groundwater Sampling Report summarizing the groundwater sampling event. Upon approval from LDEQ, abandon five on-site groundwater monitoring wells. A Monitoring Well Abandonment Report will be submitted to LDEQ summarizing the well abandonment activities.
XXXI.D	Multistate Trust Technical Team/Project Management	\$2,000	Coordination with LDEQ oversight of regulatory compliance to manage Environmental Actions and contractors, with ECA budget and cost tracking.
XXXI.E	Multistate Trust Fees/Expenses	\$0	Beneficiary communications and Multistate Trust technical/fiduciary management.
XXXI.F	Regulatory Oversight Costs	\$0	Regulatory oversight costs.
XXXI.G	Legal Fees and Accounting Fees	\$1,000	Legal and accounting costs to support project management.
XXXI.I	Lease & Property Use (Income & Costs)	\$0	None
XXXI	Total OSS 111 2023 Budget	\$29,863	
	Total OSS ECA Estimated Funding at Beginning of 2023	\$3,367,000	Total funds allocated to Cost Code XXXI ECA per Consent Decree and Environmental Settlement Agreement, less 2011 through 2022 actual costs.
	Estimated Remaining Funds (Post - 2023)	\$3,337,137	Initial Funding (2/14/11): \$2,028,696 Anadarko Settlement Funds (2015 and 2016): \$6,797,145

This Single Page Document Constitutes the Annual Budget Submitted to the Lead Agency under Section 3.2.4 of the Multistate Environmental Response Trust Agreement. Supplemental Worksheets, if any, Do Not Comprise a Portion of the Annual Budget.