

Exhibit I

2021 Environmental Cost Account (ECA) Budget Forecast for Former Kerr-McGee/Tronox Owned Service Station (OSS) No. 109, in Winnsboro, Louisiana (Multistate Trust Cost Code #XXXI)

Date Submitted: 03/25/22
Date Approved: 04/13/22

Greenfield Environmental Multistate Trust LLC,
Trustee of the Multistate Environmental Response Trust (Multistate Trust)
Submittal to: Louisiana Department of Environmental Quality (LDEQ) on March 25, 2022

Summary of Site Work Conducted in 2021 and Planned for 2022:

OSS No. 109, located at 508 Main Street, Winnsboro, LA

Work Completed in 2021: Developed and submitted to LDEQ a Work Plan detailing the installation of three monitoring wells to delineate groundwater impacts at the site. Upon approval from LDEQ on August 17, 2021, obtained off-site access for an adjacent property and worked with Louisiana Department of Transportation (LDOT) for well installation permits within the LDOT right-of-way.
Work Planned for 2022: Per LDEQ's approval of the Delineation Work Plan dated August 17, 2021, obtain off-site access, install three monitoring wells to delineate groundwater impacts at the site. Conduct groundwater sampling activities, prepare and submit to LDEQ an Additional Site Investigation Report summarizing the monitoring well installation and groundwater sampling activities. Conduct a Remedial Alternatives Analysis (RAA) evaluating remedial technologies for addressing environmental impacts at the site. The findings of the RAA will be summarized in a RAA Memorandum. Prepare for LDEQ's review and approval a Remedial Action Work Plan detailing the implementation of the preferred remedial action technology chosen for the site. Contingent upon the approval by LDEQ, perform remedial action chemical injection events at the site. Upon completion of the remedial action, conduct a post injection groundwater sampling event, to evaluate the effectiveness of the remedial action. A Remedial Action Report will be prepared and submitted to LDEQ, summarizing the remedial actions and post remedial action monitoring event and data. Contingent upon LDEQ's review of the Remedial Action Report and request by LDEQ, prepare a Work Plan for the next phase of environmental actions at the site.

Cost Center	Cost Center Description	2022 Budget	2022 Scope of Work
XXXI.A	Regulatory Compliance and Site Operations/Maintenance	\$0	None
XXXI.C	New Environmental Actions	\$257,072	Per LDEQ's approval of the Delineation Work Plan dated August 17, 2021, install three monitoring wells to delineate groundwater impacts at the site. Conduct groundwater sampling activities, prepare and submit to LDEQ an Additional Site Investigation Report summarizing the monitoring well installation and groundwater sampling activities. Conduct a Remedial Alternatives Analysis (RAA) evaluating remedial technologies for addressing environmental impacts at the site. The findings of the RAA will be summarized in a RAA Memorandum. Prepare for LDEQ's review and approval a Remedial Action Work Plan detailing the implementation of the preferred remedial action technology chosen for the site. Contingent upon the approval by LDEQ, perform remedial action chemical injection events at the site. Upon completion of the remedial action, conduct a post injection groundwater sampling event, to evaluate the effectiveness of the remedial action. A Remedial Action Report will be prepared and submitted to LDEQ, summarizing the remedial actions and post remedial action monitoring event and data. Contingent upon LDEQ's review of the Remedial Action Report and request by LDEQ, prepare a Work Plan for the next phase of environmental actions at the site.
XXXI.D	Multistate Trust Technical Team/Project Management	\$35,000	Coordination with LDEQ oversight of regulatory compliance to manage Environmental Actions and contractors, with ECA budget and cost tracking.
XXXI.E	Multistate Trust Fees/Expenses	\$0	Beneficiary communications and Multistate Trust technical/fiduciary management.
XXXI.F	Regulatory Oversight Costs	\$5,000	Regulatory oversight costs.
XXXI.G	Legal Fees and Accounting Fees	\$3,000	Legal and accounting costs to support project management.
XXXI.I	Lease & Property Use (Income & Costs)	\$0	None
XXXI	Total OSS 109 2021 Budget	\$300,072	
	Total OSS ECA Estimated Funding at Beginning of 2021 Budget Year	\$4,175,000	Total funds allocated to Cost Code XXXI ECA per Consent Decree and Environmental Settlement Agreement, less 2011 through 2021 actual costs.
	Estimated Remaining Funds (Post - 2021)	\$3,874,928	Initial Funding (2/14/11): \$2,028,696 Anadarko Settlement Funds (2015 and 2016): \$6,797,145