

Date Submitted: 01/25/22

Date Approved: 02/02/22

Exhibit I

2022 Environmental Cost Account (ECA) Budget Forecast for Former Kerr-McGee/ Tronox Owned Service Station No. 26 in West Helena, Arkansas (Multistate Trust Cost Code #XXXI)

Greenfield Environmental Multistate Trust LLC, Trustee of the Multistate Environmental Response Trust (Multistate Trust) Submittal to: Arkansas Division of Environmental Quality (ADEQ) on January 25, 2022

Summary of Site Work Completed in 2021 and Planned for 2022:

OSS No. 26, located at 420 North Sebastian Street, West Helena, AR

Work Completed in 2021: Conducted a scoping meeting with the ADEQ site manager and discussed the proposed site assessment scope of work for 2021. Prepared and submitted a Site Assessment Work Plan to ADEQ for review and approval. Upon approval of the Work Plan, collected soil and groundwater samples from ten soil borings and ten monitoring well locations on-site as described in the ADEQ approved Work Plan.

Work Planned for 2022: Remove investigation derived waste (IDW) generated at the site during the 2021 site assessment activities. Prepare and submit to ADEQ a Site Assessment Report summarizing the 2021 site assessment activities and analytical data. Contingent upon feedback and approval from ADEQ, schedule and conduct a scoping meeting with the ADEQ site manager to discuss the next phase of site assessment activities at the site. Prepare and submit a Site Assessment Work Plan to ADEQ for the next phase of work at the site.

Table with 4 columns: Cost Center, Cost Center Description, 2022 Budget, and 2022 Scope of Work. Rows include categories like Regulatory Compliance, New Environmental Actions, Project Management, Fees/Expenses, Oversight Costs, Legal Fees, Lease & Property Use, and Total Budget/Remaining Funds.