

Date Submitted: 01/19/22

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Exhibit I

<b>2022 Environmental Cost Account (ECA) Budget Forecast for Former Kerr-McGee/ Tronox Owned Service Station No. 15 in Mountain Home, Arkansas (Multistate Trust Cost Code #XXXI)</b> <b>Greenfield Environmental Multistate Trust LLC, Trustee of the Multistate Environmental Response Trust (Multistate Trust)</b> <b>Submittal to: Arkansas Division of Environmental Quality (ADEQ) on January 19, 2022</b>			
<b>Summary of Site Work Completed in 2021 and Planned for 2022:</b>			
<p>OSS No. 15, located at 1025 Highway 62 Southwest, Mountain Home, Arkansas</p> <p><b>Work Completed in 2021:</b> Conducted a scoping meeting with the ADEQ site manager and discussed the proposed site assessment scope of work for 2021. Prepared and submitted a Site Assessment Work Plan to ADEQ for review and approval. Upon approval of the Work Plan, collected soil and groundwater samples from eleven soil borings and ten monitoring well locations on-site as described in the ADEQ approved Work Plan.</p> <p><b>Work Planned for 2022:</b> Remove investigation derived waste (IDW) generated at the site during the 2021 site assessment activities. Prepare and submit to ADEQ a Site Assessment Report summarizing the 2021 site assessment activities and analytical data. Contingent upon feedback and approval from ADEQ, schedule and conduct a scoping meeting with the ADEQ site manager to discuss the next phase of site assessment activities at the site. Prepare and submit a Site Assessment Work Plan to ADEQ for the next phase of work at the site.</p>			
Cost Center	Cost Center Description	2022 Budget	2022 Scope of Work
XXXI.A	Regulatory Compliance and Site Operations/Maintenance	\$0	None
XXXI.C	New Environmental Actions	\$40,307	Remove investigation derived waste (IDW) generated at the site during the 2021 site assessment activities. Prepare and submit to ADEQ a Site Assessment Report summarizing the 2021 site assessment activities and analytical data. Contingent upon feedback and approval from ADEQ, schedule and conduct a scoping meeting with the ADEQ site manager to discuss the next phase of site assessment activities at the site. Prepare and submit a Site Assessment Work Plan to ADEQ for the next phase of work at the site.
XXXI.D	Multistate Trust Technical Team/Project Management	\$5,000	Coordination with ADEQ oversight of regulatory compliance to manage Environmental Actions and contractors, with ECA budget and cost tracking.
XXXI.E	Multistate Trust Fees/Expenses	\$0	Beneficiary communications and Multistate Trust technical/fiduciary management.
XXXI.F	Regulator Oversight Costs	\$2,000	Regulatory oversight costs.
XXXI.G	Legal Fees and Accounting Fees	\$1,000	Legal & accounting costs to support project management.
XXXI.I	Lease & Property Use (Income & Costs)	\$0	None
XXXI	Total OSS 15 2022 Budget	\$48,307	
	Total OSS ECA Estimated Funding at Beginning of 2022 Budget Year	\$4,175,000	Total funds allocated to Cost Code XXXI ECA per Consent Decree and Environmental Settlement Agreement, less 2011 through 2021 actual costs.
	Estimated Remaining Funds (Post - 2022)	\$4,126,693	Initial Funding (2/14/11): \$2,028,696 Anadarko Settlement Funds (2015 and 2016): \$6,797,145