Date Approved: 09/01/2023

Exhibit I

2023 NOSS Work Account Budget Forecast for Former Kerr-McGee/Tronox Non-Owned Service Station (NOSS): IDNR Site Review Budget (Multistate Trust Cost Code #XXXII)

Greenfield Environmental Multistate Trust LLC,

Trustee of the Multistate Environmental Response Trust (Multistate Trust)

Submittal to: Iowa Department of Natural Resources (IDNR) on August 29, 2023

Summary of Site Work Planned for 2023:

Site Location: State of lowa (See Attached Table 1 for Respective Site Location)
Work Planned for 2023: As requested by IDNR on March 13, 2023, The Multistate Trust will conduct an initial review of the respective sites (37 Sites) listed in Table No.1 attached. The initial review full include: Google intermet search of the address/location; Google Maps and Street View searches of the address or address range, if an actual address cannot be identified; Google Earth historical aerial photograph search of the address and/or site area; County/city tax assessor and/or Geographic Information System (GIS) maps to attempt to identify a parcel, current and past owners, building improvement summary associated with the site; Telephone and/or email inquiry with the local tax authority if a physical address or tax parcel cannot be identified from intermet sources, and, a search of IDNR UST/LUST databases for the site address or address range for the site. Based on the initial review findings, the sites will be categorized based on available information. A spreadsheet that summarizes the findings from each source and category of each site will be submitted to IDNR for review. Upon IDNR's review and approval of the initial review results, a second phase of evaluation will be conducted on sites with nelevant data to include: obtaining an environmental regulatory database from a national vendor; obtain a 60-year chain-of-title report from EINS, to identify UST/LUST listings that may be associated with the site address; review historical aerial photographs, historical USGS topographic maps, a city directory search, and Sanbom fire insurance maps (if coverage is identified) obtained from ERIS to assess past uses at the Site address. City directories, if available, will be useful to identify past Site occupants that may have operated a service station. The findings from the phase 2 investigation will be further summarized in a summary spreadsheet. Upon additional feedback from IDNR regarding the phase 2 evaluation, a summariz Repo

Cost Center	Cost Center Description	2023 Budget	2023 Scope of Work	
XXXII.A	Regulatory Compliance and Site Operations/Maintenance	\$0	None	
XXXII.C	New Environmental Actions	\$73,009	As requested by IDNR on March 13, 2023, The Multistate Trust will conduct an initial review of the respective sites (37 Sites) listed in Table No.1 attached. The initial review will include: Google internet search of the address/location; Google Maps and Street View searches of the address or address range, if an actual address cannot be identified; Google Earth historical aerial photograph search of the address or address range, if san actual address cannot be identified; Google Earth historical aerial photograph search of the address and/or site area; County/city tax assessor and/or Geographic Information System (GIS) maps to attempt to identify a parcel, current and past owners, building improvement summary associated with the site; Telephone and/or email inquiry with the local tax authority if a physical address or tax parcel cannot be identified from internet sources; and, a search of IDNR UST/LUST databases for the site address or address range for the site. Based on the initial review findings, the sites will be categorized based on available information. A spreadsheet that summarizes the findings from each source and category of each site will be submitted to IDNR for review. Upon IDNR's review and approval of the initial review results, a second phase of evaluation will be conducted on sites with relevant data to include: obtaining an environmental regulatory database from a national vendor; obtain a 60-year chain-of-title report from ERIS, to identify UST/LUST listings that may be associated with the site address. City directories, if available, will be useful to identify aps Site accupants that may have operated a service station. The findings from the phase 2 investigation will be further summarized in a summary spreadsheet. Upon additional feedback from IDNR regarding the phase 2 evaluation, a Summary Report will be submitted to IDNR summarizing the list of sites that historically operated as service stations, past occupants/owners, and regulatory status. The Summary Report attachments will include	
XXXII.D	Multistate Trust Technical Team/Project Management	\$7,000	Coordination with IDNR regarding the site research and evaluation for the respective sites.	
XXXII.E	Multistate Trust Fees/Expenses	\$0	Beneficiary communications and Multistate Trust technical/fiduciary management.	
XXXII.F	Regulator Oversight Costs	\$4,000	Regulatory oversight costs.	
XXXII.G	Legal Fees and Accounting Fees	\$1,000	Legal & accounting costs to support project management.	
хххіі.і	Lease & Property Use (Income & Costs)	\$0	None	
хххи	Total IDNR NOSS Review 2023 Budget	\$85,009		
	Total Work Account Estimated Funding at Beginning of 2023	\$23,289,000	Total funds allocated to Cost Code XXXI Work Account per Consent Decree and Environmental Settlement Agreement, less 2011 through 2022 actual costs.	
	Estimated Remaining Funds (Post - 2023)	\$23,203,991	Initial Funding (2/14/11): \$315,989 Anadarko Settlement Funds (2015 and 2016): \$22,657,151	

This Single Page Document Constitutes the Annual Budget Submitted to the Lead Agency under Section 3.2.4 of the Multistate Environmental Response Trust Agreement. Supplemental Worksheets, if any, Do Not Comprise a Portion of the Annual Budget.

Table No.1 - IDNR Former Kerr-McGee/ Tronox NOSS Requested List of Sites for Review

Г		Settlement					ist of Sites for Review
	NOSS No.	Agreement	Property	Property	City or County	St	IDNR Site Review Comments
	1055 110.	Designation	Name	Location	city of County	50	
		Non-Owned					
	200	Service	Bettendorf 1	2920 State St	Pottondorf	IA	This address is not in the database or the
1	290	Stations	Bettenuon 1	2920 State St	Bettendorf	IA	assessor's webpage
1		Non-Owned					
	200	Service	Burlington 1	1200 N	Burlington	IA	This address is not in the database or the
2	299		Burlington 1	Roosevelt Ave	Burlington	IA	assessor's webpage
2		Stations Non-Owned					
	200		Development 2	2000 W River	Deveenent		This address is not in the database or the
3	306	Service Stations	Davenport 2	Rd	Davenport	IA	assessor's webpage
5		Non-Owned					
	207	Service	Douconnert 1	2020 14/1 equat	Daviannart	IA	198602794 KERR-MCGEE #7141; 198605567
	507	Stations	Davenport 1	2920 W Locust	Davenport	IA	8LTA64 High Risk Sun Mart Funded Site
4							
	200	Non-Owned	Dawiaaw 1	White and	Dawiasa		No streets with these names in Denison according
5	308	Service	Denison 1	Prospect Sts	Denison	IA	to the assessor's webpage
5		Stations					
	200	Non-Owned	Doc Maines 2	14th and Euclid		1.0	Insufficient address
c	309	Service	Des Moines 2	14th and Euclid	Des molnes	IA	
6		Stations					
	242	Non-Owned	D M	1024.25	Dec Mai		
_	310	Service	Des Moines 7	1824 2nd Ave	Des Moines	IA	198811903 No LUST number assigned
7		Stations					
	244	Non-Owned	5 M · O	1954 Indianola	5 M ·		This address is not in the database or the
	311	Service	Des Moines 9	Rd	Des Moines	IA	assessor's webpage
8		Stations					
	212	Non-Owned	Dec Maines 2	2270 Hubbell	DecMainer		This address is not in the database or the
9	313	Service	Des Moines 3	Ave	Des Moines	IA	assessor's webpage
9		Stations Non-Owned					
	214		Dec Meines 15	2814 E	Des Moines	1.0	This address is not in the database or the
10	314	Service	Des Moines 15	University St	Des Mones	IA	assessor's webpage
10		Stations Non-Owned					
	217	Service	Des Moines 16	2440 c th Aug	Des Moines	IA	Not in database. Listed on the assessor's
11	517	Stations	Des Wollies 10	34186 AVE	Des Wollies		webpage
11		Non-Owned					
	318	Service	Des Moines 6	3426 Harding	Des Moines	IA	This address is not in the database or the
12	510	Stations	Des Womes o	Rd	Desimones		assessor's webpage
		Non-Owned					
	319	Service	Des Moines 1	4100 SW 9 th St	Des Moines	IA	198602797 No LUST number assigned
13	515	Stations		.100 5 10 5 51			
		Non-Owned					
	321	Service	Des Moines 13	4675 N 2 nd	Des Moines	IA	Address not in database. Assessor has 4675 NW
14		Stations		Ave			2 nd Street
		Non-Owned					
	322	Service	Des Moines 12	6900 Hickman	Des Moines	IA	198602799 No LUST number assigned.
15		Stations		Rd			Ŭ
		Non-Owned		71.01		1	
	323	Service	Des Moines 4	7101	Des Moines	IA	Not in database. Assessor webpage has Windsor
16		Stations		University Ave			Heights.
		Non-Owned		_th ··			
	324	Service	Dunlap	7 th and Iowa	Des Moines	IA	Database and assessor's webpage does not
17		Stations		Sts			contain Iowa Street.
		Non-Owned		= th			
	325	Service	Des Moines 8	E 14 th and Des	Des Moines	IA	Insufficient address.
18		Stations		Moines			
		Non-Owned		Raccoon St		1	
	326	Service	Des Moines	between 9 th	Des Moines	IA	Insufficient address
19	520	Stations	Bulk Station	and 10 th			
19							

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1		New Owned	1				
		Non-Owned		nd			Not in database. Residence on assessor's
		Service	Fairfield 1	605 N 2 nd St	Fairfield	IA	webpage
20		Stations					
		Non-Owned					
	328	Service	Fort Dodge 1	1202 2 nd Ave S	Fort Dodge	IA	Not in database. Assessor has 1202 2 nd Ave N
21		Stations					
		Non-Owned		nd			
	329	Service	Fort Dodge 2	1500 2 nd Ave	Fort Dodge	IA	This address is not in the database or the
22		Stations	Ũ	N	0		assessor's webpage
		Non-Owned					
	331	Service	Indianola 1	109 S Jefferson	Indianola	IA	198602804 No LUST number assigned
23	551	Stations		Ave	malanola	14	190002004 No 2031 Number 033igned
25		Non-Owned					
	222		Kallana	Interstate 80 &	K-U		Lange (Chair and a shallow and
	333	Service	Kellogg	County Road	Kellogg	IA	Insufficient address
24		Stations	-	-			
		Non-Owned		226 5 th Ave			This address is not in the database or the
	335	Service	LeMars 1	SW	LeMars	IA	assessor's webpage
25		Stations		544			
		Non-Owned					
	337	Service	Maquoketa 1	311 E Platt St	Maquoketa	IA	Not in database. Matches assessor's webpage
26		Stations			-		
		Non-Owned					
	339	Service	Missouri	500 W Erie St	Missouri	IA	This address is not in the database or the
27		Stations	Valley 1		Valley		assessor's webpage
		Non-Owned					
	340	Service	Nevada 2	1136 E 5 th St	Nevada	IA	This address is not in the database or the
28		Stations	Nevaua 2	1150 2 5 51	Nevaua		assessor's webpage
20		Non-Owned					
	242		O a lula a d 4	Main Ct	O a lula rad		
20		Service	Oakland 1	Main St	Oakland	IA	198608072 is at 159 N Main no LUST number
29		Stations					
		Non-Owned		935 S			This address is not in the database or the
		Service	Oelwein 1	Frederick	Oelwein	IA	assessor's webpage
30		Stations					
		Non-Owned					This address is not in the database or the
	344	Service	Osage 1	1428 Main St	Osage	IA	
31		Stations					assessor's webpage
		Non-Owned					This address is not in the data have weather
	347	Service	Ottumwa 1	1268 W 2 nd	Ottumwa	IA	This address is not in the database matches
32		Stations					assessor's webpage
		Non-Owned					
	348	Service	Ottumwa 2	201 N Madison	Ottumwa	IA	198605451 no LUST number assigned
33		Stations					
		Non-Owned					
	240	Service	Pella 1	600 Oskaloosa	Pella	IA	This address is not in the database or the
34		Stations		St			assessor's webpage
					ļ		
	270	Non-Owned	Chalday 1	cae and -	Chalder		This address is not in the database or the
		Service	Sheldon 1	622 2 nd Ave	Sheldon	IA	assessor's webpage
35		Stations					
		Non-Owned					This address is not in the database or the
		Service	Sioux City 1	322 S Lewis Rd	Sioux City	IA	assessor's webpage
36		Stations					
		Non-Owned		Pouto 2 Pou			
			1	Route 2 Box		I	
	354	Service	Washington 1		Washington	IA	Insufficient address
37	354	Service Stations	Washington 1	110-A	Washington	IA	Insufficient address