

Exhibit I

2022 NOSS Work Account Budget Forecast for Former Kerr-McGee/ Tronox Non-Owned Service Station (NOSS) No.737 in Cherokee, Oklahoma (Multistate Trust Cost Code #XXXII) Date Submitted: 4/28/22 Date Approved: 05/02/22 Greenfield Environmental Multistate Trust LLC, Trustee of the Multistate Environmental Response Trust (Multistate Trust) Submittal to: Oklahoma Corporation Commission (OCC) on April 28, 2022						
Summary of Site Work Completed and Planned for 2022: NOSS No. 737, Located at Highway 64 and South Ohio Avenue, Cherokee, OK (Case ID# 064-4595)(Facility ID# 02-00101) Work completed 2022: In response to the Notice of Release letter received from OCC dated November 18, 2021, the following environmental actions were conducted: performed a site visit as part of the Initial Response, Abatement & Site Characterization Report (ISCR), as required by the OCC. The site visit was conducted expeditiously following notice to proceed in order to meet OCC deadlines. Performed a ground-penetrating radar (GRP) survey to aid in determining the full extent of subsurface and historic features at the site. A certified property boundary survey was completed to aid in determining locations of future subsurface investigation activities. Prepared an ISCR summarizing the field activities and findings. The ISCR was submitted to the OCC online Portal. An OCC Petroleum Storage Tank Division Indemnity Fund Application (Form IF-100) was submitted and upon approval, the required Indemnity Fund copayment of \$1,000 was paid. 2022 Budget Amendment: Develop and submit to OCC a work plan for the installation and of four on-site monitoring wells. Upon work plan approval from OCC, install four monitoring wells. Soil samples will be collected during the installation of the monitoring wells. Groundwater samples will be collected from the new monitoring wells in addition to three off-site downgradient monitoring wells. Prepare a report summarizing the site investigation activities and analytical results. The Report will be submitted to the OCC Online Portal.						
Cost Center	Cost Center Description	2022 Original Budget	YTD Costs (As of 04/30/22)	Proposed Budget Amendment Increase	Revised 2022 Budget	2022 Scope of Work
XXXII.A	Regulatory Compliance and Site Operations/Maintenance	\$0	\$0	\$0	\$0	None
XXXII.C	New Environmental Actions	\$10,919	\$7,549	\$32,226	\$43,145	2022 Budget: In response to the Notice of Release letter received from OCC dated November 18, 2021, the following environmental actions were conducted: performed a site visit as part of the Initial Response, Abatement & Site Characterization Report (ISCR), as required by the OCC. The site visit was conducted expeditiously following notice to proceed in order to meet OCC deadlines. Performed a ground-penetrating radar (GRP) survey to aid in determining the full extent of subsurface and historic features at the site. A certified property boundary survey was completed to aid in determining locations of future subsurface investigation activities. Prepared an ISCR summarizing the field activities and findings. The ISCR was submitted to the OCC online Portal. An OCC Petroleum Storage Tank Division Indemnity Fund Application (Form IF-100) was submitted and upon approval, the required Indemnity Fund copayment of \$1,000 was paid. 2022 Budget Amendment: Develop and submit to OCC a work plan for the installation and sampling of four on-site monitoring wells. Upon work plan approval from OCC, install four monitoring wells. Soil samples will be collected during the installation of the monitoring wells. Groundwater samples will be collected from the new monitoring wells in addition to three off-site downgradient monitoring wells. Prepare a report summarizing the site investigation activities and analytical results. The Report will be submitted to the OCC Online Portal.
XXXII.D	Multistate Trust Technical Team/Project Management	\$1,500	\$0	\$3,500	\$5,000	Coordination with OCC oversight of regulatory compliance to manage Environmental Actions and contractors, with Work Account budget and cost tracking.
XXXII.E	Multistate Trust Fees/Expenses	\$0	\$0	\$0	\$0	Beneficiary communications and Multistate Trust technical/fiduciary management.
XXXII.F	Regulator Oversight Costs	\$6,000	\$0	\$1,000	\$7,000	\$1,000 Regulatory oversight costs and \$5,000 Indemnity Fund Copayment
XXXII.G	Legal Fees and Accounting Fees	\$1,500	\$0	\$1,500	\$3,000	Legal & accounting costs to support project management.
XXXII.I	Lease & Property Use (Income & Costs)	\$0	\$0	\$0	\$0	None
XXXII	Total NOSS No.737 2022 Budget	\$19,919	\$7,549	\$38,226	\$58,145	
	Total Work Account Estimated Funding at Beginning of 2022 Budget Year	\$23,850,000		\$23,830,081	\$23,850,000	Total funds allocated to Cost Code XXXI Work Account per Consent Decree and Environmental Settlement Agreement, less 2011 through 2022 actual costs.
	Estimated Remaining Funds (Post - 2022)	\$23,830,081		\$23,791,855	\$23,791,855	Initial Funding (2/14/11): \$315,989 Anadarko Settlement Funds (2015 and 2016): \$22,657,151