

Exhibit I

2023 NOSS Work Account Budget Forecast for Former Kerr-McGee/ Tronox Non-Owned Service Station (NOSS) No.493 in Pittsburg, Kansas (Multistate Trust Cost Code #XXXII)

Date Submitted: 03/14/23

Date Approved: 03/20/23

Greenfield Environmental Multistate Trust LLC,

Trustee of the Multistate Environmental Response Trust (Multistate Trust)

Submittal to: Kansas Department of Health and Environment (KDHE) on March 14, 2023

Summary of Site Work Completed in 2022 and Planned for 2023:

NOSS No. 493, Located at 719 South Broadway St., Pittsburg, KS (KDHE Project Code U3-019-00069)

Original 2022 Budget: Conducted semi-annual groundwater monitoring of sixteen on- and off-site monitoring wells, submitted a Semi-Annual Groundwater Monitoring Report to KDHE summarizing the findings from the first groundwater monitoring event. Conducted a utility locate, installed five soil borings and four passive soil gas sampling points to further delineate on-site impacts, collected soil and soil gas samples for analytical testing. A Subsurface Investigation Report was prepared and submitted to KDHE summarizing the investigation field work and second semi-annual groundwater monitoring event. Evaluated remedial technologies and received cost estimates for a Remedial Alternative Analysis for submittal to KDHE in 2023.

Work Planned for 2023: Conduct a semi-annual groundwater monitoring event consisting of sixteen on- and off-site monitoring wells. Conduct a single free product removal event from monitoring well PKM-3 and submit a Semi-Annual Groundwater Monitoring Report to KDHE, summarizing the free product removal event and findings from the first semi-annual groundwater monitoring event. Dispose of free product and investigation derived waste generated from the groundwater sampling activities. Prepare a Remedial Alternative Analysis for submittal to KDHE and prepare a Interim Remedial Measures Work Plan for the proposed remedial construction activities.

Cost Center	Cost Center Description	2023 Budget	2023 Scope of Work
XXXII.A	Regulatory Compliance and Site Operations/Maintenance	\$0	None
XXXII.C	New Environmental Actions	\$55,609	Conduct a semi-annual groundwater monitoring event consisting of sixteen on- and off-site monitoring wells. Conduct a single free product removal event from monitoring well PKM-3 and submit a Semi-Annual Groundwater Monitoring Report to KDHE summarizing the free product removal event and findings from the first semi-annual groundwater monitoring event. Dispose of free product and investigation derived waste generated from the groundwater sampling activities. Prepare a Remedial Alternative Analysis for submittal to KDHE and prepare a Interim Remedial Measures Work Plan for the proposed remedial construction activities.
XXXII.D	Multistate Trust Technical Team/Project Management	\$7,000	Coordination with KDHE oversight of regulatory compliance to manage Environmental Actions and contractors, with Work Account budget and cost tracking.
XXXII.E	Multistate Trust Fees/Expenses	\$0	Beneficiary communications and Multistate Trust technical/fiduciary management.
XXXII.F	Regulator Oversight Costs	\$3,000	Regulatory oversight costs.
XXXII.G	Legal Fees and Accounting Fees	\$2,000	Legal & accounting costs to support project management.
XXXII.I	Lease & Property Use (Income & Costs)	\$0	None
XXXII	Total NOSS No.493 2023 Budget	\$67,609	
	Total Work Account Estimated Funding at Beginning of 2023 Budget Year	\$23,289,000	Total funds allocated to Cost Code XXXI Work Account per Consent Decree and Environmental Settlement Agreement, less 2011 through 2022 actual costs.
	Estimated Remaining Funds (Post - 2023)	\$23,221,391	Initial Funding (2/14/11): \$315,989 Anadarko Settlement Funds (2015 and 2016): \$22,657,151