

Date Submitted: 10/11/2023

Date Approved: 10/24/2023

Exhibit I

**2023 NOSS Work Account Budget Forecast for Former Kerr-McGee/ Tronox Non-Owned Service Station (NOSS) No.493 in Pittsburg, Kansas  
(Multistate Trust Cost Code #XXXII)**

**Greenfield Environmental Multistate Trust LLC,  
Trustee of the Multistate Environmental Response Trust (Multistate Trust)**

**Submit to: Kansas Department of Health and Environment (KDHE) on October 11, 2023**

**Summary of Site Work Completed in 2022 and Planned for 2023:**

NOSS No. 493, Located at 719 South Broadway St., Pittsburg, KS (KDHE Project Code U3-019-00069)

Work Completed in 2022: Conducted semi-annual groundwater monitoring of sixteen on- and off-site monitoring wells, submitted a Semi-Annual Groundwater Monitoring Report to KDHE summarizing the findings from the first groundwater monitoring event. Conducted a utility locate, installed five soil borings and four passive soil gas sampling points to further delineate on-site impacts, collected soil and soil gas samples for analytical testing. A Subsurface Investigation Report was prepared and submitted to KDHE summarizing the investigation field work and second semi-annual groundwater monitoring event. Evaluated remedial technologies and received cost estimates for a Remedial Alternative Analysis for submittal to KDHE in 2023.

Work Completed in 2023: Conducted a semi-annual groundwater monitoring event consisting of sixteen on- and off-site monitoring wells. Conducted a single free product removal event from monitoring well PKM-3 and submitted a Semi-Annual Groundwater Monitoring Report to KDHE, summarizing the free product removal event and findings from the first semi-annual groundwater monitoring event. Disposed of free product and investigation derived waste (IDW) generated from the groundwater sampling activities. Prepared a Remedial Alternative Analysis for submittal to KDHE.

Additional Work Planned in 2023: Conduct a second semi-annual groundwater monitoring event consisting of sixteen on- and off-site monitoring wells. Submit a 2nd Half Semi-Annual Groundwater Monitoring Report to KDHE summarizing the findings from the second semi-annual groundwater monitoring event. Dispose of IDW generated from the groundwater sampling activities. Work with KDHE to determine a final remedial strategy for the on- and off-site impacts. Upon agreement of the remedial strategy, submit a Remedial Alternatives Analysis to KDHE.

Cost Center	Cost Center Description	2023 Budget	YTD Costs (As of 9/30/23)	Proposed Budget Amendment Increase	Revised 2023 Budget	2023 Scope of Work
XXXII.A	Regulatory Compliance and Site Operations/Maintenance	\$0	\$0	\$0	\$0	None
XXXII.C	New Environmental Actions	\$55,609	\$32,601	\$22,638	\$78,247	Conduct a second semi-annual groundwater monitoring event consisting of sixteen on- and off-site monitoring wells. Submit a 2nd Half Semi-Annual Groundwater Monitoring Report to KDHE summarizing the findings from the second semi-annual groundwater monitoring event. Dispose of IDW generated from the groundwater sampling activities. Work with KDHE to determine a final remedial strategy for the on- and off-site impacts. Upon agreement of the remedial strategy, submit a Remedial Alternatives Analysis to KDHE.
XXXII.D	Multistate Trust Technical Team/Project Management	\$7,000	\$2,506	\$2,000	\$9,000	Coordination with KDHE oversight of regulatory compliance to manage Environmental Actions and contractors, with Work Account budget and cost tracking.
XXXII.E	Multistate Trust Fees/Expenses	\$0	\$0	\$1,000	\$1,000	Beneficiary communications and Multistate Trust technical/fiduciary management.
XXXII.F	Regulator Oversight Costs	\$3,000	\$0	\$0	\$3,000	Regulatory oversight costs.
XXXII.G	Legal Fees and Accounting Fees	\$2,000	\$636	\$1,000	\$3,000	Legal & accounting costs to support project management.
XXXII.I	Lease & Property Use (Income & Costs)	\$0	\$0	\$0	\$0	None
XXXII	<b>Total NOSS No.493 2023 Budget</b>	<b>\$67,609</b>	<b>\$35,743</b>	<b>\$26,638</b>	<b>\$94,247</b>	
	<b>Total Work Account Estimated Funding at Beginning of 2023 Budget Year</b>	<b>\$23,289,000</b>	--	<b>\$23,221,391</b>	<b>\$23,289,000</b>	Total funds allocated to Cost Code XXXI Work Account per Consent Decree and Environmental Settlement Agreement, less 2011 through 2022 actual costs.
	<b>Estimated Remaining Funds (Post - 2023)</b>	<b>\$23,221,391</b>		<b>\$23,194,753</b>	<b>\$23,194,753</b>	<b>Initial Funding (2/14/11): \$315,989</b> <b>Anadarko Settlement Funds (2015 and 2016): \$22,657,151</b>

This Single Page Document Constitutes the Annual Budget Submitted to the Lead Agency under Section 3.2.4 of the Multistate Environmental Response Trust Agreement. Supplemental Worksheets, if any, Do Not Comprise a Portion of the Annual Budget.