

Exhibit I

2022 NOSS Work Account Budget Forecast for Former Kerr-McGee/Tronox Non-Owned Service Station (NOSS) No. 387, Kewanee, Illinois (Multistate Trust Cost Code #XXXII)

Date Submitted: 03/24/22
Date Approved: 04/07/22

**Greenfield Environmental Multistate Trust LLC,
Trustee of the Multistate Environmental Response Trust (Multistate Trust)
Submittal to: Illinois Environmental Protection Agency on March 24, 2022**

Summary of Site Work Completed in 2021 and Planned for 2022:

NOSS No. 387 (LUST 901452) located 501 North Main Street, Kewanee, IL.

Work Completed in 2021: Obtained off-site access for the installation of off-site groundwater monitoring wells. Installed five monitoring wells and collected ten groundwater samples as part of the IEPA Stage 3 site investigation per the Illinois EPA approved 2018 Work Plan.

Work Planned for 2022: Prepare a Site Investigation Report summarizing the Stage 3 site investigation field work and analytical results. Prepare a Site Investigation Work Plan for the next phase of environmental actions at the site. Dispose of investigation derived waste (IDW) generated during the 2021 site investigation activities.

Cost Center	Cost Center Description	2022 Budget	2022 Scope of Work
XXXII.A	Regulatory Compliance and Site Operations/Maintenance	\$0	None
XXXII.C	New Environmental Actions	\$30,559	Prepare a Site Investigation Report summarizing the Stage 3 site investigation field work and analytical results. Prepare a Site Investigation Work Plan for the next phase of environmental actions at the site. Dispose of investigation derived waste (IDW) generated during the 2021 site investigation activities.
XXXII.D	Multistate Trust Technical Team/Project Management	\$4,500	Coordination with Illinois EPA oversight of regulatory compliance to manage Environmental Actions and contractors, with Work Account budget and cost tracking.
XXXII.E	Multistate Trust Fees/Expenses	\$0	Beneficiary communications and Multistate Trust technical/fiduciary management.
XXXII.F	Regulator Oversight Costs	\$2,000	Regulatory oversight costs.
XXXII.G	Legal Fees and Accounting Fees	\$1,500	Legal & accounting costs to support project management.
XXXII.I	Lease & Property Use (Income & Costs)	\$0	None
XXXII	Total NOSS 387 2022 Budget	\$38,559	
	Total Work Account Estimated Funding at Beginning of 2022	\$23,850,000	Total funds allocated to Cost Code XXXI Work Account per Consent Decree and Environmental Settlement Agreement, less 2011 through 2021 actual costs.
	Estimated Remaining Funds (Post - 2022)	\$23,811,441	Initial Funding (2/14/11): \$315,989 Anadarko Settlement Funds (2015 and 2016): \$22,657,151