

Date Submitted: 01/25/2024

Date Approved: 02/05/2024

Exhibit I

2024 NOSS Work Account Budget Forecast for Former Kerr-McGee/Tronox Non-Owned Service Station (NOSS): FDEP Site Review Budget (Multistate Trust Cost Code #XXXII) Greenfield Environmental Multistate Trust LLC, Trustee of the Multistate Environmental Response Trust (Multistate Trust) Submittal to: Florida Department of Environmental Protection (FDEP) on January 25, 2024			
Summary of Site Work Planned for 2024: Site Location: State of Florida (See Attached Table 1 for Respective Site Location)			
Work Planned for 2024: As requested by FDEP on September 12, 2023, The Multistate Trust will conduct an initial review of the respective sites (27 Sites) listed in Table No.1 attached. The initial review will include: Google internet search of the address/location; Google Maps and Street View searches of the address or address range, if an actual address cannot be identified; Google Earth historical aerial photograph search of the address and/or site area; County/city tax assessor and/or Geographic Information System (GIS) maps to attempt to identify a parcel, current and past owners, building improvement summary associated with the site; Telephone and/or email inquiry with the local tax authority if a physical address or tax parcel cannot be identified from internet sources; and, a search of FDEP UST/LUST databases for the site address or address range for the site. Based on the initial review findings, the sites will be categorized based on available information. A spreadsheet that summarizes the findings from each source and category of each site will be submitted to FDEP for review. Upon FDEP's review and approval of the initial review results, a second phase of evaluation will be conducted on the sites with relevant data to include: obtaining an environmental regulatory database from a national vendor; obtain a 60-year chain-of-title report from ERIS, to identify UST/LUST listings that may be associated with the site address; review historical aerial photographs, historical USGS topographic maps, a city directory search, and Sanborn fire insurance maps (if coverage is identified) obtained from ERIS to assess past uses at the Site address. City directories, if available, will be useful to identify past Site occupants that may have operated a service station. The findings from the phase 2 investigation will be further summarized in a summary spreadsheet. Upon additional feedback from FDEP regarding the phase 2 evaluation, Summary Reports for each of the 27 Sites will be submitted to FDEP summarizing the list of sites that historically operated as service stations, past occupants/owners, and regulatory status. The Summary Report attachments will include a summary of relevant historical photos and location data, vendor reports (i.e., database, historical sources), and chain-of-title reports.			
Cost Center	Cost Center Description+B7:E8	2024 Budget	2024 Scope of Work
XXXII.A	Regulatory Compliance and Site Operations/Maintenance	\$0	None
XXXII.C	New Environmental Actions	\$104,000	As requested by FDEP on September 12, 2023, The Multistate Trust will conduct an initial review of the respective NOSS sites (27 Sites) listed in Table No.1 attached. The initial review will include: Google internet search of the address/location; Google Maps and Street View searches of the address or address range, if an actual address cannot be identified; Google Earth historical aerial photograph search of the address and/or site area; County/city tax assessor and/or Geographic Information System (GIS) maps to attempt to identify a parcel, current and past owners, building improvement summary associated with the site; Telephone and/or email inquiry with the local tax authority if a physical address or tax parcel cannot be identified from internet sources; and, a search of FDEP UST/LUST databases for the site address or address range for the site. Based on the initial review findings, the sites will be categorized based on available information. A spreadsheet that summarizes the findings from each source and category of each site will be submitted to FDEP for review. Upon FDEP's review and approval of the initial review results, a second phase of evaluation will be conducted on sites with relevant data to include: obtaining an environmental regulatory database from a national vendor; obtain a 60-year chain-of-title report from ERIS, to identify UST/LUST listings that may be associated with the site address; review historical aerial photographs, historical USGS topographic maps, a city directory search, and Sanborn fire insurance maps (if coverage is identified) obtained from ERIS to assess past uses at the Site address. City directories, if available, will be useful to identify past Site occupants that may have operated a service station. The findings from the phase 2 investigation will be further summarized in a summary spreadsheet. Upon additional feedback from FDEP regarding the phase 2 evaluation, Summary Reports for each of the 27 Sites will be submitted to FDEP summarizing the list of sites that historically operated as service stations, past occupants/owners, and regulatory status. The Summary Report attachments will include a summary of relevant historical photos and location data, vendor reports (i.e., database, historical sources), and chain-of-title reports.
XXXII.D	Multistate Trust Technical Team/Project Management	\$12,000	Coordination with FDEP regarding the site research and evaluation for the respective sites.
XXXII.E	Multistate Trust Fees/Expenses	\$0	Beneficiary communications and Multistate Trust technical/fiduciary management.
XXXII.F	Regulator Oversight Costs	\$0	Regulatory oversight costs.
XXXII.G	Legal Fees and Accounting Fees	\$1,500	Legal & accounting costs to support project management.
XXXII.I	Lease & Property Use (Income & Costs)	\$0	None
XXXII	Total FDEP NOSS Review 2024 Budget	\$117,500	
	Total Work Account Estimated Funding at Beginning of 2024	\$24,138,000	Total funds allocated to Cost Code XXXI Work Account per Consent Decree and Environmental Settlement Agreement, less 2011 through 2023 actual costs.
	Estimated Remaining Funds (Post - 2024)	\$24,020,500	Initial Funding (2/14/11): \$315,989 Anadarko Settlement Funds (2015 and 2016): \$22,657,151