

Date Submitted: 1/16/2024

Date Approved: 1/19/2024

Exhibit I

**2024 NOSS Work Account Budget Forecast for Former Kerr-McGee/Tronox Non-Owned Service Station (NOSS) No. 340, Nevada, Iowa  
(Multistate Trust Cost Code #XXXII)**

**Greenfield Environmental Multistate Trust LLC,  
Trustee of the Multistate Environmental Response Trust (Multistate Trust)  
Submittal to: Iowa Department of Natural Resources (IDNR) on January 16, 2024**

**Summary of Site Work Completed in 2023 and Planned for 2024:**

NOSS No. 340 located 436 Lincoln Way, Nevada, IA

**Work Completed in 2023:** Consistent with the IDNR approved 2022 CADR, developed engineering and design plans certified by a licensed State of Iowa professional engineer for the proposed remedial construction. Completed asbestos/ lead inspections and sampling for a portion of the on-site building, which will be removed as part of the remedial construction. Conducted preconstruction activities including permitting, subcontractor cost estimates and scheduling. Due to the postponement of the remedial construction until 2024, conducted annual groundwater monitoring and soil gas vapor sampling activities. Prepared and submitted to IDNR a Site Monitoring Report (SMR), summarizing the 2023 groundwater and soil gas sampling activities and analytical data. Researched historical data and information regarding the historical underground storage tanks (USTs) and fueling activities at the site. Evaluated the site's eligibility regarding the State of Iowa UST Fund. Conducted a Feasibility Study to further evaluate remedial construction options and strategy for the site.

**Work Planned for 2024:** As requested by IDNR on January 9, 2024, the Multistate Trust will complete the evaluation of remedial construction options and strategy for the site and submit to IDNR a Remedial Construction Feasibility Study Memorandum by February 9, 2024.

Cost Center	Cost Center Description	2024 Budget	2024 Scope of Work
XXXII.A	Regulatory Compliance and Site Operations/Maintenance	\$0	None
XXXII.C	New Environmental Actions	\$18,000	As requested by IDNR on January 9, 2024, the Multistate Trust will complete the evaluation of remedial construction options and strategy for the site and submit to IDNR a Remedial Construction Feasibility Study Memorandum by February 9, 2024.
XXXII.D	Multistate Trust Technical Team/Project Management	\$2,500	Coordination with IDNR oversight of regulatory compliance to manage Environmental Actions and contractors, with Work Account budget and cost tracking.
XXXII.E	Multistate Trust Fees/Expenses	\$0	Beneficiary communications and Multistate Trust technical/fiduciary management.
XXXII.F	Regulator Oversight Costs	\$1,000	Regulatory oversight costs.
XXXII.G	Legal Fees and Accounting Fees	\$1,000	Legal & accounting costs to support project management.
XXXII.I	Lease & Property Use (Income & Costs)	\$0	None
XXXII	Total NOSS 340 2024 Budget	\$22,500	
	Total Work Account Estimated Funding at Beginning of 2024	\$24,138,000	Total funds allocated to Cost Code XXXI Work Account per Consent Decree and Environmental Settlement Agreement, less 2011 through 2023 actual costs.
	Estimated Remaining Funds (Post - 2024)	\$24,115,500	Initial Funding (2/14/11): \$315,989 Anadarko Settlement Funds (2015 and 2016): \$22,657,151

This Single Page Document Constitutes the Annual Budget Submitted to the Lead Agency under Section 3.2.4 of the Multistate Environmental Response Trust Agreement. Supplemental Worksheets, if any, Do Not Comprise a Portion of the Annual Budget.