Date Submitted: 12/11/2023 Greenfield Environmental Multistate Trust LLC. Submitted: 12/11/2023 Totate of Multistate Trust (clock/tev/tev/te Multistate Trust) Eve Submitted: 12/11/2023 Submitted:	2024 Environmental Cost Account (ECA) Budget Forecast for the Former Tronox/Kerr-McGee Wood Treating Site in Indianapolis, Indiana ¹							
Date Approved: 01/12/2/021 Transfer of Hourisates Environmental Response Frate (conclusion), the Nuclease Frate (conclusion) Submitted ID: relations Conclusion Submitted ID: relations Conclusion 12/23 Submitted ID: relations Conclusion Submitted ID: relations Conclusion 12/23 Submitted ID: relations Conclusion Submitted ID: relations Conclusion 12/23 Submitted ID: relations Conclusion Submitted ID: relations Conclusion 12/23 Submitted ID: relations Conclusion Submitted ID: relations Conclusion 12/23 Submitted ID: relations Conclusion Submitted ID: relations Conclusion 12/23 Submitted ID: relations Conclusion Submitted ID: relations Conclusion 12/23 Submitted ID: relations Conclusion Submitted ID: relations Conclusion 12/23 Submitted ID: relations Conclusion Submitted ID: relations Conclusion 12/23 Submitted ID: relations Conclusion Submitted ID: relations Conclusion 12/23 Submitted ID: relations Conclusion Submitted ID: relations Conclusion 12/23 Submitted ID: relations Conclusion Submitted ID: relations Conclusion 12/23 Submitted ID: relation Submitted ID: relations Conclusion </td <td>xhibit I</td> <td>Greenfield Environmental Multistate Trust LLC, Exhib</td> <td></td> <td>2023</td> <td></td> <td></td> <td>Da</td>	xhibit I	Greenfield Environmental Multistate Trust LLC, Exhib		2023			Da	
Summary of Site Work Completed in 2223 and Planned for 2224. Wark Completed in 2223 Performed nutces one in annual Site inspections, maintained compliance with the hazardous warks laws and regulations (including maintenance on file investigations of the investigation and planned back laws and the 2223 Annual Completed in 2223 Annual Prepret Res 2023 Annual Prepret Res 2023 Annual Compl		state Environmental Response Trust (collectively, the Multistate Trust)		2024	01/22/	te Approved:	Da	
Wate Completed in 2023: Performed routine semi annual Site inspections, maintained compliance with the haardous wate laws and regulations (including maintenance of the investigation downlaw in the standous wate inspections). The investigation downlaw including maintenance of the investiga								
Site Location: Indiangolis, Indiana Indiana Site Location: Indiangolis, Indiana Train 2022 Frequence Conter Train 2022 Frequence Conter Train 2022 Frequence Conter 2024 Scope of Work 2024 Scope of Work Cost Center Description Budget 2024 Budget 2024 Budget 2024 Scope of Work X.A Regatery Conglusce and Strange Conglusce Conglusce Ander Conglusce and Strange Conglusce and Strange Con	tember 2023. In the Barrington East Chapter 3.1 (specific to at the Owned Funded and waste [IDW] and placeholder allowance er secure the Site, and gaps in the northwest purchase and sales vices for reviewing	maintained compliance with the hazardous waste laws and regulations (including maintenance of the investigation derived and prepared the 2023 Annual Groundwater Monitoring Report which is anticipated for submittal to IDEM in December 20 roperty's perimeter fence. Responded to multiple occurrences of illegal dumping and abandoned vehicles located on the Bar e Multistate Trust prepared a data gaps summary table and submitted to IDEM on September 20, 2023. Prepared Chapter 3 7, 2023, the Multistate Trust submitted its "Proposed Unfunded Critical Need Determination" to its beneficiaries that the Ow scribed in the draft Third Amendment to the Settlement Agreement. Tain compliance with the hazardous waste laws and regulations (including maintenance of the investigation derived waste prepare the 2024 Annual Groundwater Monitoring Report for submittal to IDEM. The budget includes (i) a \$10,000 placehol r allowance to remove trees/vegetation along the Plant Property's perimeter fence, repair damaged fencing to better secure ted contaminants of concern in surface soil (costs assume a 50/50 split between the ECA and AA). To address data gaps in the torthwest Area (Plant Property) (a final work plan will only be prepared if the Multistate Trust does not enter into a purchase 20 placeholder allowance for the Multistate Trust's third-party contractor(s) to provide on-call technical support services for	ite inspections, ndwater sampli s to the Plant F es at the Site, t t. On February tical Need as d nspections, ma on spections, ma on placeholde sure to Site-rel ion Work Plan- ncludes a \$75,0	ed annual groun nents and repair tigation activitio I Progress Repo In Unfunded Cri mi-annual Site in ual groundwate ; and (ii) a \$100, and risk of expo I Site Investigat ne budget also i er's environmen	area), conduct d Site improven e data gap inves ust 2022 Annua is an OFS with a orm routine sel a), conduct ann ents or repairs, by trespassers , prepare a fina e purchaser). TI bective purchas	ardous waste storage ned certain unplanned ies. To support future) of the Multistate Tru S) in Indianapolis, IN ianned for 2024: Perf bus waste storage are lanned Site improvem : unauthorized access of the Plant Property ent with a prospective ents related to a prosp	and haz Perform propert the Site Site (OF Work Pl hazardo for unpl prevent portion agreem docume	
Multiser Trust Site Code: X Cost Center Total 2022 Baseption Total 2022 Total 2022 Baseption Total 2023 Total 2023 Baseption Total 2023 Total 2023 Baseption Total 2023 Total 2023 Baseption Total 2023 Total 2023 Total 2023 Baseption Total		(the Site)	ianapolis, Indian	eating Site in Ind				
Cost Center Total 2023 Approved Total 2023 Project Costs Budget Total 2023 Project Costs Description Total 2023 Project Costs Budget Z024 Budget Z024 Budget Z024 Budget X.A machine Companies Project Costs Description 5193,000 533,662 S193,000 S193,0					ana			
X.A. Replative compliance and the presentation compliance with the hazardous wate laws and regulations, including mainten investigation derived wate (UW) and hazardous wates laws and regulations, including mainten investigation derived wate (UW) and hazardous wates laws and regulations, including mainten investigation derived wate (UW) and hazardous wates laws and regulations, including mainten investigation derived wate (UW) and hazardous wates laws and regulations, including mainten investigation derived wate (UW) and hazardous wates laws and regulations, including mainten investigation derived wate (UW) and hazardous wates laws and regulations, including mainten investigation derived wate (UW) and hazardous wates laws and regulations, including mainten investigation derived wate (UW) and hazardous wates laws and regulations, including mainten investigation derived wate (UW) and hazardous wates laws and regulations, including mainten investigation derived wate (UW) and hazardous wates laws and regulations, including and mainten compliance with the hazardous wate laws and regulations, including mainten investigation derived water (UW) and hazardous wates laws and regulations, including and mainten compliance with the hazardous wate laws and regulations, including mainten investigation field work and		2024 Scope of Work	2024 Budget	incurred in 2023 (as of	Approved	Cost Center	Cost	
X.CNew Environmental Nors\$134,000\$1,513\$107,000Northwest Area (Plant Property to address data gass in the northwest portion of the Plant Property (a final work plan will only be Multistate Trust does not enter into a purchase and sales agreement with a prospective purchaser'; and (iii) a \$75,000 placeholder Multistate Trust st bird-party contractor(s) to provide on-call technical support services for reviewing a prospective purchaser's entities digence documents and providing subject matter expertise as requested by the Multistate Trust and/or 10EM. The budget does n including Site strategy, technical over purchaser (a property (a final work plan. Northwest Area (Plant Property) multistate Trust strategy and performance (paulity on trust and/or 10EM. The budget does n including Site strategy, technical over purchaser (a property (a final work plan. Northwest Area (Plant Property) fram/Project direction and oversight of technical elements of on-going and new Environ including Site strategy, technical over pint of environmental contractors, project controls, project project project project project induced fees on propentie	tenance of the for unplanned Site imeter fence, repair	Perform routine semi-annual Site inspections and the annual groundwater sampling event. Prepare the 2024 Annual Groundwater Monit and submit to IDEM. Perform activities to maintain compliance with the hazardous waste laws and regulations, including maintenance of investigation derived waste (IDW) and hazardous waste storage area. The budget includes (i) a \$10,000 placeholder allowance for unplar improvements or repairs; and (ii) a \$100,000 placeholder allowance to remove trees/vegetation along the Plant Property's perimeter fen damaged fencing to better secure the Site, and prevent unauthorized access by trespassers and risk of exposure to Site-related contamin in surface soil (costs assume a 50/50 split between the ECA and AA).	\$193,000	\$33,662	\$193,000	Site		
X.D Technical Team/Project S80,000 \$21,807 \$87,000 Including Site strategy, technical oversight of environmental contractors, project controls, project communications, financial mana communications, community involvement, quality assurance/quality control, contract management, and facilitation of future reus the cleanup plans, including review of a prospective purchaser's environmental due diligence documents and environmental restri- addition, the budget includes fees for preparing the Multistate Trust 2023 Annual Progress Report. X.E Project Fees & Expenses \$6,000 \$1,260 \$23,000 Budget includes Managing Principal time and expenses for: oversight and approval of technical strategy and Environmental due diligence documents addition, the budget includes Managing Principal time and expenses for: oversight and approval of technical strategy and Environmental Action communications; support for beneficiary community involvement, key stakeholder communications; Settlement Agreement matter submittals; redevelopment planning activities, including review of a prospective purchaser's environmental due diligence documental environmental restrictive covenants; and preparing the Multistate Trust 2023 Annual Progress Report. X.F Regulator Oversight Costs \$10,000 \$0 \$10,000 Regulatory oversight costs for lead agency. X.G Legal Fees and Accounting Fees \$28,000 \$6,652 \$53,000 \$51,260 \$53,000 Budget includes fees and expenses for in-house legal services required to support Environmental Actions, including the preparation contracts, SOWs, access agreements, review of a prospe	y be prepared if the der allowance for the s environmental due es not include costs to	The budget includes (i) a \$20,000 placeholder allowance for the Multistate Trust's third-party contractor to prepare a final Site Investigat Northwest Area (Plant Property) to address data gaps in the northwest portion of the Plant Property (a final work plan will only be prepa Multistate Trust does not enter into a purchase and sales agreement with a prospective purchaser); and (ii) a \$75,000 placeholder allowa Multistate Trust's third-party contractor(s) to provide on-call technical support services for reviewing a prospective purchaser's environn diligence documents and providing subject matter expertise as requested by the Multistate Trust and/or IDEM. The budget does not incl implement site investigation field work pursuant to an IDEM-approved Site Investigation Work Plan–Northwest Area (Plant Property).	\$107,000	\$1,513	\$134,000		x.c	
X.E Project Fees & Expenses \$6,000 \$1,260 \$23,000 communications; support for beneficiary community involvement; key stakeholder communications; Settlement Agreement matter submittals; redevelopment planning activities, including review of a prospective purchaser's environmental due diligence document environmental restrictive covenants; and preparing the Multistate Trust 2023 Annual Progress Report. X.F Regulator Oversight Costs \$10,000 \$0 \$10,000 \$10,000 \$10,000 \$10,000 X.G Legal Fees and Accounting Fees \$28,000 \$6,652 \$53,000 \$53,000 \$53,000 \$53,000 X.I Lease & Property Use \$0 <td>anagement, beneficiary reuse and integration of</td> <td>Budget includes fees and expenses for providing project direction and oversight of technical elements of on-going and new Environmental including Site strategy, technical oversight of environmental contractors, project controls, project communications, financial managemen communications, community involvement, quality assurance/quality control, contract management, and facilitation of future reuse and the cleanup plans, including review of a prospective purchaser's environmental due diligence documents and environmental restrictive c addition, the budget includes fees for preparing the Multistate Trust 2023 Annual Progress Report.</td> <td>\$87,000</td> <td>\$21,807</td> <td>\$80,000</td> <td>Team/Project</td> <td></td>	anagement, beneficiary reuse and integration of	Budget includes fees and expenses for providing project direction and oversight of technical elements of on-going and new Environmental including Site strategy, technical oversight of environmental contractors, project controls, project communications, financial managemen communications, community involvement, quality assurance/quality control, contract management, and facilitation of future reuse and the cleanup plans, including review of a prospective purchaser's environmental due diligence documents and environmental restrictive c addition, the budget includes fees for preparing the Multistate Trust 2023 Annual Progress Report.	\$87,000	\$21,807	\$80,000	Team/Project		
X.F Costs \$10,000 \$0 \$10,000 Regulatory oversight costs for lead agency. X.G Legal Fees and Accounting Fees \$28,000 \$6,652 \$53,000 Budget includes fees and expenses for in-house legal services required to support Environmental Actions, including the preparation contracts, SOWs, access agreements, review of a prospective purchaser's environmental due diligence documents and environmental Accions, including accounting, bookkeeping, financial processing, budget preparation, and budget tracking. In addition, the budget includes fees for preparing the Multistate Trust 2023 Report. X.I Lease & Property Use \$0 \$0 \$0 Budget assumes no lease revenues in 2024	atters; budget	Budget includes Managing Principal time and expenses for: oversight and approval of technical strategy and Environmental Actions; ben communications; support for beneficiary community involvement; key stakeholder communications; Settlement Agreement matters; bu submittals; redevelopment planning activities, including review of a prospective purchaser's environmental due diligence documents and environmental restrictive covenants; and preparing the Multistate Trust 2023 Annual Progress Report.	\$23,000	\$1,260	\$6,000		X.E	
X.G Legal Fees and Accounting Fees \$28,000 \$6,652 \$53,000 contracts, SOWs, access agreements, review of a prospective purchaser's environmental due diligence documents and environment covenants, and other legal affairs. The budget also includes costs for financial services, including accounting, bookkeeping, financial processing, budget preparation, and budget tracking. In addition, the budget includes fees for preparing the Multistate Trust 2023 Report. X L Lease & Property Use \$0 \$0 \$0 Budget assumes no lease revenues in 2024		Regulatory oversight costs for lead agency.	\$10,000	\$0	\$10,000		X.F	
X SO SO SO Budget assumes no lease revenues in 2024	mental restrictive ncial reporting, invoice	Budget includes fees and expenses for in-house legal services required to support Environmental Actions, including the preparation and o contracts, SOWs, access agreements, review of a prospective purchaser's environmental due diligence documents and environmental res covenants, and other legal affairs. The budget also includes costs for financial services, including accounting, bookkeeping, financial repo processing, budget preparation, and budget tracking. In addition, the budget includes fees for preparing the Multistate Trust 2023 Annua Report.	\$53,000	\$6,652	\$28,000	-	X.G	
		Budget assumes no lease revenues in 2024.	\$0	\$0	\$0		х.і	
X Total Site 2024 Budget \$451,000 \$64,895 \$473,000			\$473,000	\$64,895	\$451,000		x	
Total Former Kerr-McGee/Tronox Wood Treating Site in Total Former Kerr-McGee/Tronox Wood Treating Site in Indianapolis, Indiana Estimated Funding at Beginning of 2024 \$653,000 Total funds allocated to the Site per Consent Decree and Environmental Settlement Agreement; less 2011 - 2022 actual and 2023 estimated investment activity and other receipts. Budget Year* Total funds allocated to the Site per Consent Decree and Environmental Settlement Agreement; less 2011 - 2022 actual and 2023 estimated investment activity and other receipts.	stimated costs; plus 2011	Total funds allocated to the Site per Consent Decree and Environmental Settlement Agreement; less 2011 - 2022 actual and 2023 estimated - 2022 actual and 2023 estimated investment activity and other receipts.	Indianapolis, Indiana Estimated Funding at Beginning of 2024 \$653,000					
Estimated Remaining Funds (Post-2024) 5180,000 Anadarko Settlement Funds (2015 and 2016): \$2,265,715 Waterfall Distribution from Sale of Property: \$12,267		Anadarko Settlement Funds (2015 and 2016): \$2,265,715	Estimated Remaining Funds (Post-2024) \$180,000				Estimate	

es and is subject to change once final costs have been received. Actual balances are presented in the quarterly distributed financial statements. This Single Page Document Constitutes the Annual Budget Submitted to the Lead Agency under Section 3.2.4 of the Multistate Environmental Response Trust Agreement. Supplemental Worksheets, if any, Do Not Comprise a Portion of the Annual Budget.

Notes:

¹ The Multistate Trust has determined that this Owned Funded Site (OFS) is a site with an Unfunded Critical Need. Pursuant to the draft Third Amendment to the Settlement Agreement, an "Unfunded Critical Need" shall mean a Trust's inability, because of insufficient funding in a Trust Site's Environmental Cost Account or Work Account, (i) to control or mitigate (including performance of operation and maintenance activities as part of such control or mitigation) ongoing human exposures or an imminent threat of human exposures to hazardous substances, hazardous wastes, contaminants, or pollutants, on or from the Site, at concentrations that exceed levels protective of human health under applicable criteria established by relevant government agencies, or (ii) to characterize the Site adequately to determine whether such exposures or imminent threat of exposures exists.