

Date Submitted: 02/26/2024

Date Approved: 03/27/2024

Exhibit I

**2024 NOSS Work Account Budget Forecast for Former Kerr-McGee/Tronox Non-Owned Service Station (NOSS): IDNR Site Review Budget  
(Multistate Trust Cost Code #XXXII)**

**Greenfield Environmental Multistate Trust LLC,  
Trustee of the Multistate Environmental Response Trust (Multistate Trust)  
Submittal to: Iowa Department of Natural Resources (IDNR) on February 26, 2024**

**Summary of Site Work Conducted in 2023 and Planned for 2024:**

Site Location: State of Iowa (See Attached Table 1 for Respective Site Location)

**Work Conducted in 2023:** As requested by IDNR on March 13, 2023, The Multistate Trust conducted an initial review of the respective sites (37 Sites) listed in Table No.1 attached. The initial review included: Google internet search of the address/location; Google Maps and Street View searches of the address or address range, if an actual address could not be identified; Google Earth historical aerial photograph search of the address and/or site area; County/city tax assessor and/or Geographic Information System (GIS) maps to identify a parcel, current and past owners, building improvement summary associated with the site; Telephone and/or email inquiry with the local tax authority if a physical address or tax parcel could not be identified from internet sources; and, a search of IDNR UST/LUST databases for the site address or address range for the respective sites. Based on the review findings, the NOSS sites were categorized based on available information. A spreadsheet that summarizes the findings from each source and category of each site was created. A second phase of evaluation was conducted on sites with relevant data to include: obtaining an environmental regulatory database from a national vendor; obtained a 60-year chain-of-title report from ERIIS, to identify UST/LUST listings that may be associated with the site address; reviewed historical aerial photographs, historical USGS topographic maps, a city directory search, and Sanborn fire insurance maps (if coverage is identified) obtained from ERIIS, to assess past uses at the Site addresses. City directories, if available, were useful to identify past Site occupants that may have operated the respective NOSS sites. The findings from the phase 2 investigation review were summarized in a summary spreadsheet. The Phase 2 Summary Spreadsheet was provided to IDNR for additional review and feedback. On January 18, 2024, IDNR provided review comments of the Phase 2 Summary Spreadsheet. IDNR concurred no further review or actions were needed regarding 36 NOSSs listed in Attachment 1. IDNR requested the Multistate Trust to further investigate and review historical documents related to NOSS No.307.

**Work Planned for 2024:** The Multistate Trust will prepare and submit to IDNR individual Summary Reports for the respective NOSSs listed in Attachment 1. The Summary Reports will summarize the findings of the respective NOSS review and include any documentation obtained during the review process to include: historical service stations operations, past/ present occupants/owners, and regulatory status. The Summary Report attachments will include the summary spreadsheet, vendor reports (i.e., database, historical sources), and chain-of-title reports. The Multistate Trust will further investigate and review historical documents related to NOSS No.307, as requested by IDNR, to determine if additional environmental actions are needed at the site.

Cost Center	Cost Center Description	2024 Budget	2024 Scope of Work
XXXII.A	Regulatory Compliance and Site Operations/Maintenance	\$0	None
XXXII.C	New Environmental Actions	\$41,000	The Multistate Trust will prepare and submit to IDNR individual Summary Reports for the respective NOSSs listed in Attachment 1. The Summary Reports will summarize the findings of the respective NOSS review and include any documentation obtained during the review process to include: historical service stations operations, past/ present occupants/owners, and regulatory status. The Summary Report attachments will include the summary spreadsheet, vendor reports (i.e., database, historical sources), and chain-of-title reports. The Multistate Trust will further investigate and review historical documents related to NOSS No.307, as requested by IDNR, to determine if additional environmental actions are needed at the site.
XXXII.D	Multistate Trust Technical Team/Project Management	\$4,500	Coordination with IDNR regarding the site research and evaluation for the respective sites.
XXXII.E	Multistate Trust Fees/Expenses	\$0	Beneficiary communications and Multistate Trust technical/fiduciary management.
XXXII.F	Regulator Oversight Costs	\$2,000	Regulatory oversight costs.
XXXII.G	Legal Fees and Accounting Fees	\$1,500	Legal & accounting costs to support project management.
XXXII.I	Lease & Property Use (Income & Costs)	\$0	None
XXXII	<b>Total IDNR NOSS Review 2024 Budget</b>	<b>\$49,000</b>	
	<b>Total Work Account Estimated Funding at Beginning of 2024</b>	<b>\$24,138,000</b>	Total funds allocated to Cost Code XXXI Work Account per Consent Decree and Environmental Settlement Agreement, less 2011 through 2023 actual costs.
	<b>Estimated Remaining Funds (Post - 2024)</b>	<b>\$24,089,000</b>	<b>Initial Funding (2/14/11): \$315,989</b> <b>Anadarko Settlement Funds (2015 and 2016): \$22,657,151</b>

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<b>Table No.1 - IDNR Former Kerr-McGee/ Tronox NOSS Requested List of Sites for Review</b>						
	<b>NOSS No.</b>	<b>Settlement Agreement Designation</b>	<b>Property Name</b>	<b>Property Location</b>	<b>City or County</b>	<b>St</b>
1	298	Non-Owned Service Stations	Bettendorf 1	2920 State St	Bettendorf	IA
2	299	Non-Owned Service Stations	Burlington 1	1200 N Roosevelt Ave	Burlington	IA
3	306	Non-Owned Service Stations	Davenport 2	2000 W River Rd	Davenport	IA
4	307	Non-Owned Service Stations	Davenport 1	2920 W Locust	Davenport	IA
5	308	Non-Owned Service Stations	Denison 1	White and Prospect Sts	Denison	IA
6	309	Non-Owned Service Stations	Des Moines 2	14th and Euclid	Des Moines	IA
7	310	Non-Owned Service Stations	Des Moines 7	1824 2nd Ave	Des Moines	IA
8	311	Non-Owned Service Stations	Des Moines 9	1954 Indianola Rd	Des Moines	IA
9	313	Non-Owned Service Stations	Des Moines 3	2270 Hubbell Ave	Des Moines	IA
10	314	Non-Owned Service Stations	Des Moines 15	2814 E University St	Des Moines	IA
11	317	Non-Owned Service Stations	Des Moines 16	3418 6 <sup>th</sup> Ave	Des Moines	IA
12	318	Non-Owned Service Stations	Des Moines 6	3426 Harding Rd	Des Moines	IA
13	319	Non-Owned Service Stations	Des Moines 1	4100 SW 9 <sup>th</sup> St	Des Moines	IA
14	321	Non-Owned Service Stations	Des Moines 13	4675 N 2 <sup>nd</sup> Ave	Des Moines	IA

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15	322	Non-Owned Service Stations	Des Moines 12	6900 Hickman Rd	Des Moines	IA
16	323	Non-Owned Service Stations	Des Moines 4	7101 University Ave	Des Moines	IA
17	324	Non-Owned Service Stations	Dunlap	7 <sup>th</sup> and Iowa Sts	Des Moines	IA
18	325	Non-Owned Service Stations	Des Moines 8	E 14 <sup>th</sup> and Des Moines	Des Moines	IA
19	326	Non-Owned Service Stations	Des Moines Bulk Station	Raccoon St between 9 <sup>th</sup> and 10 <sup>th</sup>	Des Moines	IA
20	327	Non-Owned Service Stations	Fairfield 1	605 N 2 <sup>nd</sup> St	Fairfield	IA
21	328	Non-Owned Service Stations	Fort Dodge 1	1202 2 <sup>nd</sup> Ave S	Fort Dodge	IA
22	329	Non-Owned Service Stations	Fort Dodge 2	1500 2 <sup>nd</sup> Ave N	Fort Dodge	IA
23	331	Non-Owned Service Stations	Indianola 1	109 S Jefferson Ave	Indianola	IA
24	333	Non-Owned Service Stations	Kellogg	Interstate 80 & County Road	Kellogg	IA
25	335	Non-Owned Service Stations	LeMars 1	226 5 <sup>th</sup> Ave SW	LeMars	IA
26	337	Non-Owned Service Stations	Maquoketa 1	311 E Platt St	Maquoketa	IA
27	339	Non-Owned Service Stations	Missouri Valley 1	500 W Erie St	Missouri Valley	IA
28	340	Non-Owned Service Stations	Nevada 2	1136 E 5 <sup>th</sup> St	Nevada	IA
29	342	Non-Owned Service Stations	Oakland 1	Main St	Oakland	IA
30	343	Non-Owned Service Stations	Oelwein 1	935 S Frederick	Oelwein	IA

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31	344	Non-Owned Service Stations	Osage 1	1428 Main St	Osage	IA
32	347	Non-Owned Service Stations	Ottumwa 1	1268 W 2 <sup>nd</sup>	Ottumwa	IA
33	348	Non-Owned Service Stations	Ottumwa 2	201 N Madison	Ottumwa	IA
34	349	Non-Owned Service Stations	Pella 1	600 Oskaloosa St	Pella	IA
35	350	Non-Owned Service Stations	Sheldon 1	622 2 <sup>nd</sup> Ave	Sheldon	IA
36	351	Non-Owned Service Stations	Sioux City 1	322 S Lewis Rd	Sioux City	IA
37	354	Non-Owned Service Stations	Washington 1	Route 2 Box 110-A	Washington	IA